



Funds and Fees of Office Report For Fiscal Year Ended September 30, 2013

Prepared By
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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2013

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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2013

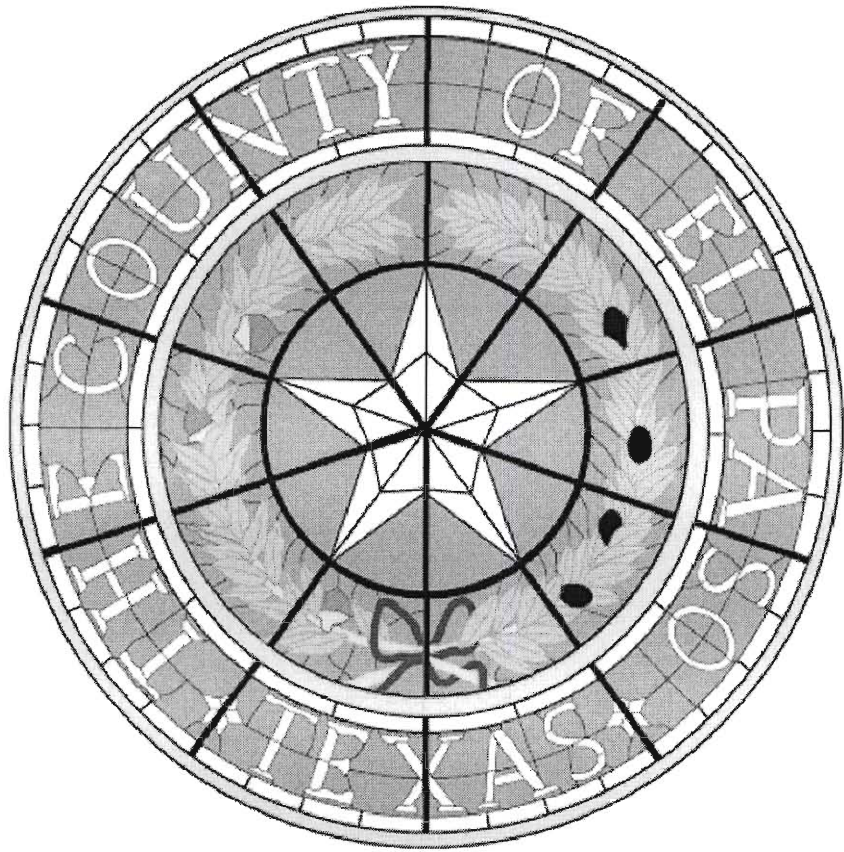
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COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

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04-B

April 9, 2014

The Honorable District Judges, County Court at Law Judges, County Probate Judges
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2013 is submitted herewith. This report is required by the *Texas Local Government Code*, §114.025. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2013. The following pages detail total collections by department and assessments by court.

Overall there was an average increase of 9.68% in collections throughout the various County departments compared to previous year collections. A majority of the increase in collections came from the Justice of the Peace and Constable departments. This was due, in the most part, to a better functionality of the new judicial computer system (Odyssey) in which warrant executions and collections are now operating at a smoother pace. Furthermore, the Scofflaw program was reinstated, which further increased the collection process. Several other departments also experienced a considerable increase in collections, including County Clerk, Domestic Relations and the County Tax Office. The County Clerk experienced an overall increase by 12.9 percent, Domestic Relations a 15.7 percent increase, District Clerk 16.9 percent increase and County Tax Office a 12.2 percent increase.

My sincere thanks go to the County officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Respectfully,

Edward A. Dion, CPA, CIO
County Auditor

**County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2013**

Department	Collections on Assessments	Fines and Court Costs Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$174,898				
41st District Court	125,904				
65th District Court	504,489				
120th District Court	213,778				
168th District Court	157,032				
171st District Court	228,946				
205th District Court	132,404				
210th District Court	158,366				
243rd District Court	160,707				
327th District Court	331,096				
346th District Court	218,239				
383rd District Court	1,625,418				
384th District Court	194,441				
388th District Court	274,170				
409th District Court	241,576				
448th District Court	75,327				
Criminal District Court No. 1	428,121				
District Clerk Miscellaneous Fees	597,509				
County Clerk Miscellaneous Fees	60,764				
Jury Duty Court	821,921				
County Court at Law No. 1	424,409				
County Court at Law No. 2	392,847				
County Court at Law No. 3	169,541				
County Court at Law No. 4	335,395				
County Court at Law No. 5	379,253				
County Court at Law No. 6	188,471				
County Court at Law No. 7	374,837				
County Criminal Court No. 1	263,188				
County Criminal Court No. 2	357,742				
County Criminal Court No. 3	328,442				
County Criminal Court No. 4	254,657				
Probate Court No. 1	283,588				
Probate Court No. 2	349,111				
Total collections by court	\$10,826,588				
County Attorney(1)			\$459,211		\$459,211
County Clerk		\$931,655	5,262,398		6,194,053
County Clerk - Collections		3,375,459	444		3,375,903
County Sheriff		1,321	15,370,102	11,672	15,383,095
County Tax Assessor-Collector			286,688,084	19,227	286,707,311
District Clerk		6,041,007	367,235	621	6,408,863
Domestic Relations Office(2)			886,741		886,741
West Texas Community Supervision and Corrections(3)		477,146	4,531,866		5,009,012
Total collections by department		10,826,588			
Constables - All Precincts(4)		475,262	5,086		480,348
Justice of the Peace, Precinct No. 1 (5)		200,196			200,196
Justice of the Peace, Precinct No. 2 (5)		533,310			533,310
Justice of the Peace, Precinct No. 3 (5)		458,544			458,544
Justice of the Peace, Precinct No. 4 (5)		511,333			511,333
Justice of the Peace, Precinct No. 5 (5)		311,365			311,365
Justice of the Peace, Precinct No. 6-1 (5)		1,310,560			1,310,560
Justice of the Peace, Precinct No. 6-2 (5)		1,003,414			1,003,414
Justice of the Peace, Precinct No. 7 (5)		787,730			787,730
Total collections		\$16,418,302	\$313,571,167	\$31,520	\$330,020,990

Notes:

- (1) Summary totals exclude collections by other county offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office.
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2009 Through 2013

Department	2013	2012	Difference	% Increase/ Decrease	2011	2010	2009
34th District Court	\$174,898	\$141,212	\$33,687	23.86%	\$121,929	\$156,664	\$172,008
41st District Court	125,904	167,687	(41,783)	-24.92%	306,375	208,662	90,886
65th District Court	504,489	491,275	13,214	2.69%	456,055	261,457	137,257
120th District Court	213,778	182,149	31,630	17.36%	232,673	231,399	233,959
168th District Court	157,032	206,137	(49,105)	-23.82%	194,859	156,851	154,201
171st District Court	228,946	231,456	(2,510)	-1.08%	225,083	356,774	444,771
205th District Court	132,404	97,256	35,149	36.14%	105,640	79,915	92,279
210th District Court	158,366	133,020	25,346	19.05%	160,930	136,622	116,351
243rd District Court	160,707	123,604	37,103	30.02%	185,512	213,972	220,285
327th District Court	331,096	346,585	(15,489)	-4.47%	336,347	312,729	298,433
346th District Court	218,239	162,691	55,548	34.14%	176,803	156,160	209,334
383rd District Court	1,625,418	972,637	652,781	67.11%	1,765,899	1,878,894	1,529,463
384th District Court	194,441	158,705	35,737	22.52%	226,352	153,558	124,815
388th District Court	274,170	276,642	(2,472)	-0.89%	290,363	435,552	340,877
409th District Court	241,576	188,189	53,388	28.37%	308,795	255,800	269,224
448th District Court	75,327	157,573	(82,246)	-52.20%	145,395	136,933	132,569
Criminal District Court No. 1	428,121	349,384	78,736	22.54%	513,298	563,679	478,593
(2) District Clerk Miscellaneous Fees	597,509						
(2) County Clerk Miscellaneous Fees	60,764						
(1) Impact Court							
Jury Duty Court	821,921	968,763	(146,842)	-15.16%	492,858	473,684	518,482
County Court at Law No. 1	424,409	459,342	(34,933)	-7.61%	414,563	465,806	481,202
County Court at Law No. 2	392,847	467,434	(74,587)	-15.96%	478,189	424,590	369,074
County Court at Law No. 3	169,541	154,572	14,969	9.68%	148,535	154,692	143,828
County Court at Law No. 4	335,395	326,998	8,397	2.57%	321,137	299,880	322,717
County Court at Law No. 5	379,253	332,046	47,207	14.22%	352,812	320,157	245,803
County Court at Law No. 6	188,471	185,378	3,093	1.67%	184,094	177,133	200,144
County Court at Law No. 7	374,837	350,592	24,246	6.92%	367,480	344,773	350,080
County Criminal Court No. 1	263,188	303,868	(40,680)	-13.39%	328,039	328,858	397,783
County Criminal Court No. 2	357,742	312,573	45,169	14.45%	353,334	309,778	352,561
County Criminal Court No. 3	328,442	305,110	23,332	7.65%	519,395	630,516	305,168
County Criminal Court No. 4	254,657	218,092	36,566	16.77%	310,020	539,125	231,489
Probate Court No. 1	283,588	313,269	(29,681)	-9.47%	290,015	260,278	234,543
Probate Court No. 2	349,111	320,420	28,691	8.95%	340,795	344,106	291,628
County Attorney	493,166	745,298	(252,131)	-33.83%	1,044,916	1,092,583	1,449,042
County Clerk	6,194,053	5,987,784	206,270	3.44%	5,346,816	6,013,000	6,153,142
County Clerk - Collections	3,375,903	3,084,765	291,138	9.44%	3,480,158	3,557,017	2,951,557
County Sheriff	16,784,812	19,758,714	(2,973,902)	-15.05%	19,927,114	17,553,572	15,800,428
County Tax Assessor-Collector	286,707,311	255,615,563	31,091,748	12.16%	239,253,209	222,313,459	215,055,131
District Clerk	6,408,863	5,479,094	929,769	16.97%	6,221,466	6,252,200	6,227,563
Domestic Relations Office	950,429	820,984	129,445	15.77%	1,017,330	934,404	918,280
West Texas Community							
Supervision and Corrections	5,009,026	4,922,544	86,482	1.76%	5,267,363	5,307,753	5,414,032
Constables - All Precincts	758,120	407,565	350,555	86.01%	2,257,974	2,296,521	2,603,229
Justice of the Peace, Precinct No. 1	270,866	251,788	19,078	7.58%	309,607	242,511	232,398
Justice of the Peace, Precinct No. 2	623,755	646,791	(23,036)	-3.56%	736,377	719,977	724,985
Justice of the Peace, Precinct No. 3	514,449	610,681	(96,232)	-15.76%	848,302	679,753	890,495
Justice of the Peace, Precinct No. 4	582,956	583,790	(834)	-0.14%	774,360	742,038	741,237
Justice of the Peace, Precinct No. 5	372,455	553,302	(180,847)	-32.69%	608,412	362,292	480,254
Justice of the Peace, Precinct No. 6-1	1,363,973	1,617,388	(253,415)	-15.67%	2,069,443	1,740,854	1,928,944
Justice of the Peace, Precinct No. 6-2	1,030,645	932,824	97,821	10.49%	970,091	710,324	736,664
Justice of the Peace, Precinct No. 7	832,161	793,634	38,527	4.85%	885,583	785,928	914,223

Note:

Summary amounts include collections made by other offices and includes funds remitted to the State.

- (1) The Impact Court is combined with Criminal District Court No. 1.
- (2) Miscellaneous Fees are now being reported separately

County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,380	\$1,028	\$1,313	\$5,721
November	2,477	1,143	1,392	5,012
December	354	670	872	1,896
January	3,419	821	928	5,168
February	3,330	466	658	4,454
March	799	507	532	1,838
April	1,254	465	527	2,246
May	1,070	1,160	1,332	3,562
June	833	1,289	1,781	3,903
July	2,119	1,899	2,187	6,205
August	3,026	1,331	1,420	5,777
September	2,463	992	977	4,432
Totals	24,524	11,771	13,919	50,214

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		8,521	3,791	12,312
November		5,683	2,779	8,462
December		12,882	2,553	15,435
January		5,099	2,384	7,483
February		7,416	4,085	11,501
March		5,239	2,544	7,783
April		6,358	3,207	9,564
May		7,781	3,202	10,983
June		7,612	3,313	10,925
July		8,604	4,029	12,634
August		6,753	3,444	10,197
September		4,830	2,577	7,407
Totals		86,778	37,906	124,684
Total Collections	\$24,524	\$98,549	\$51,825	\$174,898

County of El Paso, Texas
41st District Court
Judge Ana Perez
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,828	\$1,023	\$1,052	\$4,903
November	4,862	1,347	2,458	8,667
December	1,970	381	444	2,795
January	4,034	1,084	1,179	6,297
February	6,879	1,787	2,152	10,818
March	5,221	1,910	1,960	9,091
April	3,228	894	1,008	5,130
May	3,136	958	1,152	5,246
June	3,173	1,176	1,679	6,028
July	2,417	1,493	1,669	5,579
August	3,360	906	668	4,934
September	2,750	581	467	3,798
Totals	43,858	13,540	15,888	73,286

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,265	3,441	10,707
November		14,595	2,643	17,238
December		3,181	1,745	4,926
January		4,495	2,252	6,747
February		658	102	760
March		7,882	18	7,900
April		643	28	671
May		763	176	938
June		332	28	360
July		324	134	458
August		420	129	549
September		1,118	247	1,365
Totals		41,676	10,942	52,618
Total Collections	\$43,858	\$55,216	\$26,830	\$125,904

County of El Paso, Texas
65th District Court
Judge Yahara Lisa Gutierrez
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October			-
November			-
December			-
January			-
February			-
March			-
April			-
May			-
June			-
July			-
August			-
September			-
<hr/>			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October		\$40,120	\$53,046
November		23,784	34,460
December		24,937	32,919
January		26,691	37,872
February		27,065	39,714
March		36,698	53,178
April		36,932	51,659
May		31,787	44,415
June		30,188	43,049
July		28,901	41,187
August		26,578	36,810
September		24,667	36,180
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Totals		358,349	504,489
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Total Collections		\$358,349	\$504,489

County of El Paso, Texas
120th District Court
Judge Maria Salas-Mendoza
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,124	\$2,270	\$2,671	\$9,065
November	7,631	1,382	1,518	10,531
December	5,064	1,333	1,762	8,159
January	6,345	1,779	1,821	9,945
February	9,589	2,240	2,342	14,171
March	9,756	1,801	2,179	13,736
April	7,474	1,472	1,765	10,711
May	6,287	2,005	2,226	10,518
June	4,976	1,437	1,844	8,257
July	5,551	1,555	1,507	8,613
August	4,964	1,791	1,118	7,873
September	4,944	1,325	1,238	7,507
Totals	76,705	20,390	21,991	119,086

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		6,492	2,461	8,953
November		4,096	1,661	5,757
December		2,564	1,522	4,086
January		3,665	1,974	5,639
February		5,580	2,521	8,101
March		8,543	1,965	10,508
April		3,893	1,767	5,660
May		5,739	1,906	7,645
June		3,400	1,735	5,135
July		8,513	2,472	10,984
August		8,016	1,359	9,375
September		9,474	3,375	12,849
Totals		69,974	24,718	94,692
Total Collections	\$76,705	\$90,364	\$46,709	\$213,778

County of El Paso, Texas
168th District Court
Judge Marcos Lizarraga
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,225	\$899	\$1,025	\$6,149
November	1,866	922	970	3,758
December	2,111	958	777	3,846
January	1,557	504	631	2,692
February	7,172	1,519	1,218	9,909
March	4,997	937	1,173	7,107
April	6,429	1,954	2,205	10,588
May	4,848	1,908	1,970	8,726
June	3,111	907	975	4,993
July	2,079	1,194	1,536	4,809
August	2,909	1,184	1,319	5,412
September	2,117	881	436	3,434
Totals	43,421	13,767	14,235	71,423

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		968	373	1,341
November		9,277	479	9,756
December		3,157	774	3,931
January		1,183	360	1,543
February		5,716	2,324	8,040
March		4,400	2,111	6,511
April		6,411	2,106	8,517
May		6,251	2,803	9,054
June		5,351	2,560	7,911
July		8,520	3,369	11,889
August		5,571	3,095	8,666
September		5,654	2,797	8,451
Totals		62,459	23,150	85,609
Total Collections	\$43,421	\$76,226	\$37,385	\$157,032

County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,861	\$1,409	\$1,494	\$5,764
November	4,367	1,336	1,859	7,562
December	2,908	2,264	2,091	7,263
January	3,911	1,837	2,079	7,827
February	4,861	3,265	827	8,953
March	5,015	1,864	2,405	9,284
April	5,169	1,980	1,939	9,088
May	3,634	1,959	2,081	7,674
June	7,604	2,244	2,502	12,350
July	5,096	1,863	2,295	9,254
August	3,004	1,633	1,522	6,159
September	2,647	1,094	1,268	5,009
Totals	51,077	22,748	22,362	96,187

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		10,090	4,121	14,210
November		4,656	2,012	6,668
December		5,466	2,768	8,234
January		7,757	3,282	11,039
February		10,026	4,551	14,577
March		8,572	3,776	12,347
April		7,804	3,416	11,221
May		9,169	3,584	12,753
June		6,863	2,898	9,761
July		7,429	3,299	10,728
August		7,999	3,421	11,420
September		6,492	3,309	9,800
Totals		92,323	40,436	132,759
Total Collections	\$51,077	\$115,071	\$62,798	\$228,946

County of El Paso, Texas
205th District Court
Judge Kathleen Olivares
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$609	\$806	\$547	\$1,962
November	682	652	721	2,055
December	1,547	649	849	3,045
January	1,294	456	353	2,103
February	6,610	1,563	959	9,132
March	1,759	925	1,089	3,773
April	4,165	678	593	5,436
May	1,653	993	925	3,571
June	2,254	638	506	3,398
July	1,927	591	683	3,201
August	1,223	1,045	291	2,559
September	811	836	423	2,070
Totals	24,534	9,832	7,939	42,305

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,848	2,409	7,257
November		5,318	2,178	7,496
December		2,883	1,723	4,606
January		2,823	1,529	4,352
February		4,901	2,904	7,805
March		4,198	1,892	6,090
April		4,602	1,553	6,155
May		16,329	2,277	18,606
June		6,898	1,457	8,355
July		6,408	2,009	8,417
August		2,999	1,647	4,647
September		4,497	1,817	6,315
Totals		66,704	23,395	90,099
Total Collections	\$24,534	\$76,536	\$31,334	\$132,404

County of El Paso, Texas
210th District Court
Judge Gonzalo Garcia
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$1,673	\$919	\$1,502	\$4,094
November	2,054	1,093	1,691	4,838
December	1,963	617	893	3,473
January	1,788	1,137	1,711	4,636
February	4,315	931	1,757	7,003
March	3,628	632	1,250	5,510
April	2,352	656	968	3,976
May	8,788	1,195	2,462	12,445
June	2,837	919	1,541	5,297
July	1,329	1,041	1,653	4,023
August	1,889	748	929	3,566
September	2,039	485	446	2,970
Totals	34,655	10,373	16,803	61,831

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,745	3,121	8,865
November		4,069	2,227	6,296
December		4,447	2,182	6,629
January		6,845	2,931	9,775
February		7,305	4,070	11,375
March		4,188	2,414	6,601
April		4,872	2,589	7,461
May		5,112	2,499	7,611
June		5,808	2,495	8,303
July		5,585	3,013	8,598
August		5,712	2,593	8,305
September		4,665	2,051	6,716
Totals		64,352	32,183	96,535
Total Collections	\$34,655	\$74,725	\$48,986	\$158,366

County of El Paso, Texas
243rd District Court
Judge Luis Aguilar
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,088	\$1,290	\$1,907	\$6,285
November	3,858	823	1,115	5,796
December	3,419	604	783	4,806
January	2,910	854	900	4,664
February	5,727	1,546	1,796	9,069
March	5,318	2,893	4,176	12,387
April	4,572	2,099	2,985	9,656
May	4,462	1,788	2,248	8,498
June	4,608	2,368	3,101	10,077
July	3,638	1,707	2,388	7,733
August	4,050	2,115	1,509	7,674
September	3,716	1,196	841	5,753
Totals	49,366	19,283	23,749	92,398

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,497	687	2,183
November		5,248	4,135	9,383
December		1,198	374	1,572
January		2,912	1,142	4,053
February		9,585	1,309	10,895
March		875	296	1,170
April		1,822	676	2,499
May		5,754	688	6,442
June		943	321	1,264
July		1,837	840	2,678
August		3,117	1,336	4,452
September		21,353	365	21,718
Totals		56,141	12,168	68,309
Total Collections	\$49,366	\$75,424	\$35,917	\$160,707

County of El Paso, Texas
327th District Court
Judge Linda Y. Chew
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$84	\$213	\$201	\$498
November	\$330	\$185	\$81	\$596
December	\$32	112	48	192
January	\$66	280	196	542
February	1,068	418	644	2,130
March	584	293	369	1,246
April	200	130	97	427
May	234	231	216	681
June	75	131	83	289
July	332	162	100	594
August	300	200	118	618
September	16	124	70	210
Totals	3,321	2,479	2,223	8,023

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		23,536	10,249	33,785
November		17,906	7,057	24,963
December		15,324	6,534	21,858
January		13,831	6,315	20,145
February		22,114	9,860	31,974
March		10,701	5,097	15,798
April		16,683	7,037	23,720
May		16,955	5,999	22,954
June		15,742	6,831	22,573
July		24,557	9,591	34,147
August		27,846	11,926	39,772
September		20,233	11,151	31,384
Totals		225,427	97,646	323,073
Total Collections	\$3,321	\$227,906	\$99,869	\$331,096

**County of El Paso, Texas
346th District Court
Judge Angie Juarez Barill
October 1, 2012 through September 30, 2013**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,827	\$2,063	\$1,875	\$8,765
November	6,047	1,786	1,477	9,310
December	2,693	1,765	1,603	6,061
January	4,187	1,898	1,698	7,783
February	9,863	2,017	1,652	13,532
March	7,256	1,496	1,719	10,471
April	6,662	1,709	2,370	10,741
May	3,414	1,526	1,900	6,840
June	5,544	2,028	1,708	9,280
July	8,559	1,214	1,162	10,935
August	5,546	1,213	618	7,377
September	4,076	1,209	681	5,966
Totals	68,674	19,924	18,463	107,061

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,441	3,024	8,464
November		17,732	2,509	20,240
December		4,421	2,194	6,615
January		3,931	1,843	5,773
February		8,244	4,399	12,643
March		3,253	1,559	4,813
April		4,628	2,362	6,991
May		4,327	2,243	6,570
June		7,017	2,873	9,890
July		5,782	2,831	8,614
August		6,874	2,760	9,634
September		7,964	2,968	10,932
Totals		79,615	31,564	111,178
Total Collections	\$68,674	\$99,539	\$50,027	\$218,239

County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$12			\$12
November	12			12
December	12			12
January	20			20
February				
March				
April				
May				
June				
July	12			12
August		\$12		12
September		12		12
Totals	68	24		92

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		377,601	14,307	391,907
November		68,634	15,013	83,647
December		205,424	12,967	218,391
January		106,329	14,177	120,506
February		89,362	22,638	112,001
March		52,071	20,402	72,474
April		130,999	21,362	152,361
May		98,283	24,827	123,110
June		99,129	7,437	106,566
July		76,209	11,894	88,103
August		66,255	11,144	77,399
September		67,318	11,544	78,862
Totals		1,437,615	187,711	1,625,326
Total Collections	\$68	\$1,437,639	\$187,711	\$1,625,418

**County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2012 through September 30, 2013**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,528	\$1,764	\$1,725	\$7,017
November	4,013	2,780	2,218	9,011
December	2,017	1,263	1,100	4,380
January	3,027	2,189	1,802	7,018
February	5,690	4,043	3,281	13,014
March	5,224	3,935	3,888	13,047
April	4,429	2,825	2,465	9,719
May	3,948	2,694	2,748	9,390
June	2,908	2,089	2,089	7,086
July	3,416	3,116	2,261	8,793
August	3,430	2,847	1,251	7,528
September	3,845	1,411	960	6,216
Totals	45,475	30,956	25,788	102,219

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,765	3,209	10,974
November		4,292	2,168	6,460
December		4,174	1,945	6,119
January		3,058	1,645	4,702
February		6,298	3,678	9,975
March		3,459	1,856	5,314
April		3,590	1,401	4,991
May		8,270	2,805	11,075
June		5,504	2,441	7,946
July		5,386	2,704	8,090
August		5,511	1,914	7,425
September		6,754	2,399	9,154
Totals		64,059	28,163	92,222
Total Collections	\$45,475	\$95,015	\$53,951	\$194,441

County of El Paso, Texas
388th District Court
Judge Laura Strathmann
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$24,644	\$7,726	\$32,370
November	12,380	4,784	17,164
December	15,482	4,506	19,988
January	13,389	5,648	19,037
February	11,599	4,327	15,926
March	8,984	3,473	12,457
April	10,727	3,159	13,885
May	3,400	886	4,286
June	19,174	8,074	27,247
July	23,253	10,656	33,908
August	27,411	12,568	39,978
September	24,873	13,050	37,922
Totals	195,314	78,856	274,170
Total Collections	\$195,314	\$78,856	\$274,170

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$8,931	\$3,509	\$2,748	\$15,188
November	6,008	2,521	2,974	11,503
December	5,935	2,859	2,733	11,527
January	8,654	3,609	3,695	15,958
February	14,368	5,307	4,906	24,581
March	17,464	4,291	3,751	25,506
April	14,236	4,891	3,999	23,126
May	12,859	3,992	3,970	20,821
June	10,633	2,887	3,064	16,584
July	10,197	2,508	2,329	15,034
August	7,762	3,201	2,245	13,208
September	9,303	2,270	2,207	13,780
Totals	126,350	41,845	38,621	206,816

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		8,476	206	8682
November		535	383	918
December		233	151	384
January		535	383	918
February		4,621	544	5,165
March		351	109	460
April		5,337	543	5,880
May		2,406	1,624	4,030
June		1,389	275	1,665
July		520	267	787
August		3,831	427	4,258
September		1,270	345	1,614
Totals		29,504	5,257	34,760
Total Collections	\$126,350	\$71,349	\$43,878	\$241,576

County of El Paso, Texas
448th District Court
Judge Sergio Enriquez
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$9,862	\$4,937	\$14,799
November		11,270	4,598	15,867
December		8,500	4,387	12,887
January		7,377	3,349	10,727
February		2,498	1,255	3,753
March		6,148	674	6,822
April		943	448	1,391
May		1,580	843	2,423
June		865	245	1,110
July		1,598	874	2,472
August		1,165	680	1,845
September		821	411	1,232
Totals		52,627	22,700	75,327
Total Collections		\$52,627	\$22,700	\$75,327

County of El Paso, Texas
Criminal District Court No. 1
Judge Peter S. Peca
October 1, 2012 through September 30, 2013

Fines and Costs

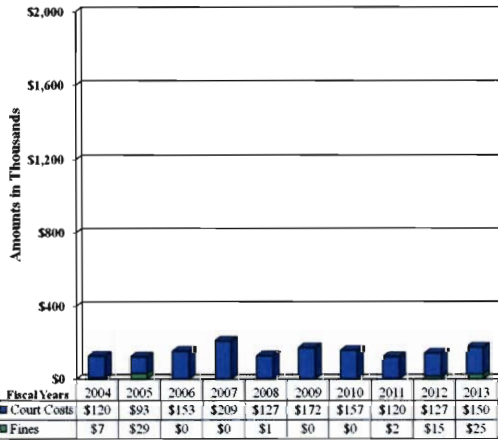
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$8,212	\$2,735	\$3,754	\$14,701
November	6,513	2,560	3,507	12,580
December	6,654	1,731	2,164	10,549
January	13,316	3,122	4,268	20,706
February	23,003	3,149	4,311	30,463
March	14,892	3,044	3,893	21,829
April	12,416	2,394	3,279	18,089
May	3,684	8,360	3,221	15,265
June	11,396	2,461	3,167	17,024
July	9,883	2,417	3,428	15,728
August	7,484	2,190	2,080	11,754
September	10,567	1,383	1,144	13,094
Totals	128,020	35,546	38,216	201,782

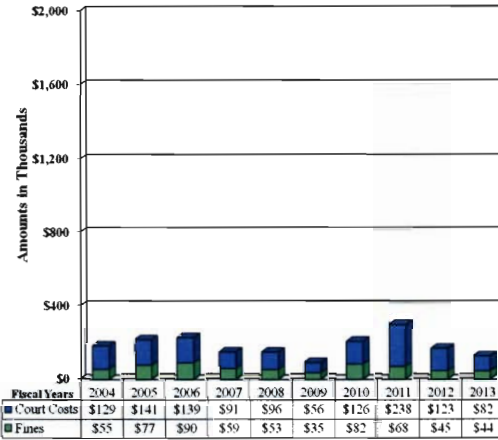
Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,438	378	2,816
November		1,379	473	1,852
December		5,809	362	6,171
January		21,574	385	21,958
February		3,508	282	3,790
March		63,948	428	64,376
April		2,134	688	2,822
May		35,528	1,117	36,645
June		23,338	247	23,585
July		27,411	1,271	28,682
August		5,771	796	6,567
September		26,233	841	27,074
Totals		219,072	7,267	226,339
Total Collections	\$128,020	\$254,618	\$45,483	\$428,121

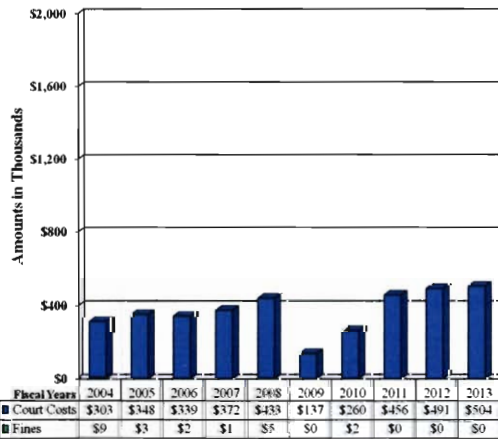
34th District Court



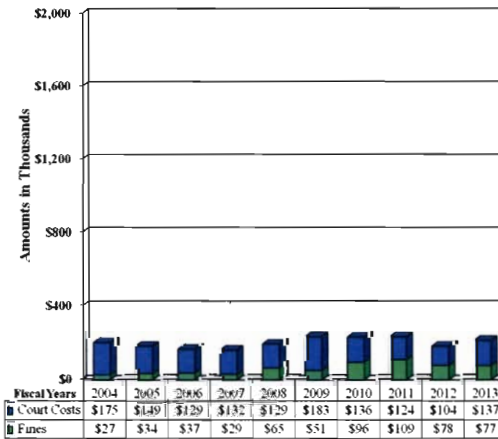
41st District Court



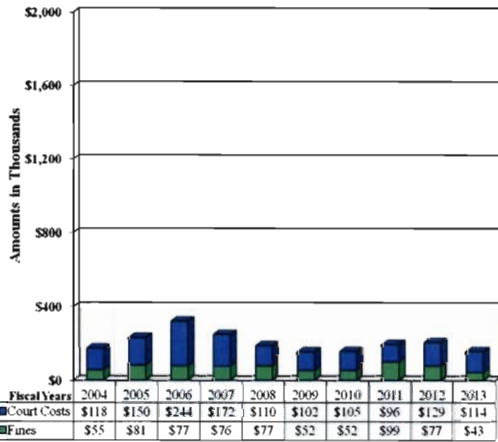
65th District Court



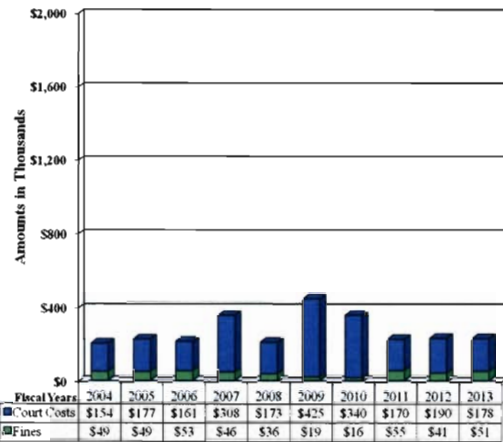
120th District Court



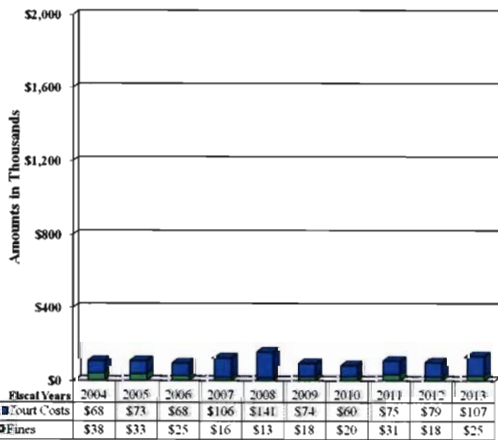
168th District Court



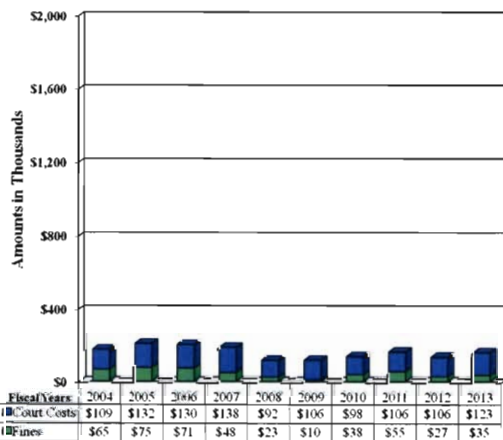
171st District Court



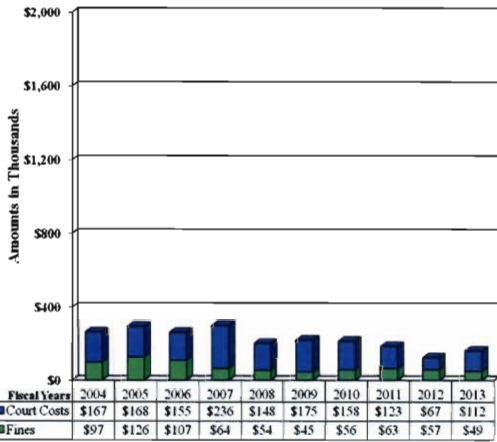
205th District Court



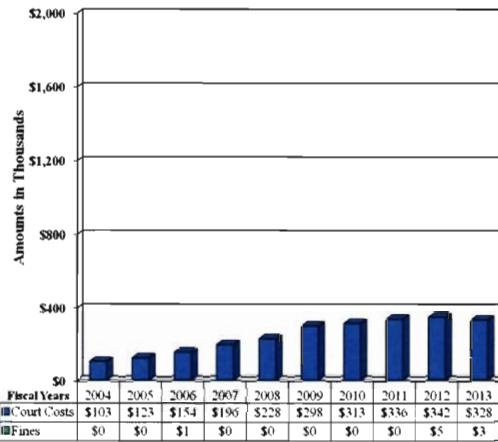
210th District Court



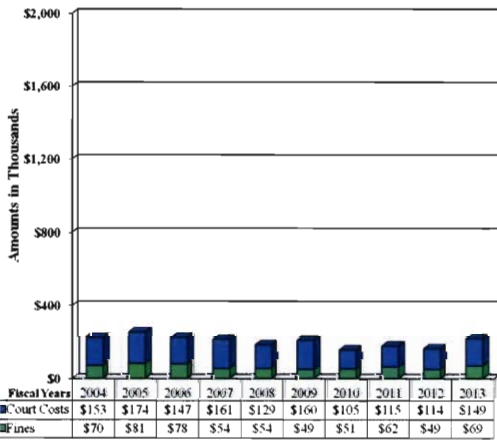
243rd District Court



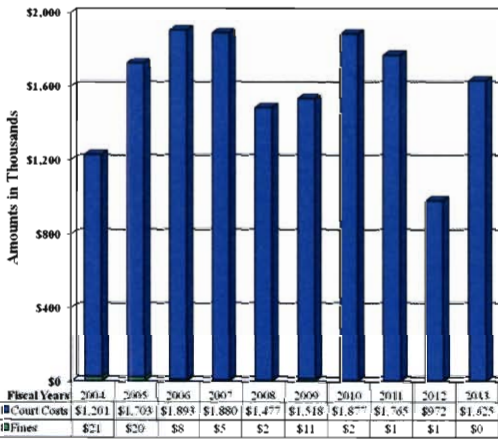
327th District Court



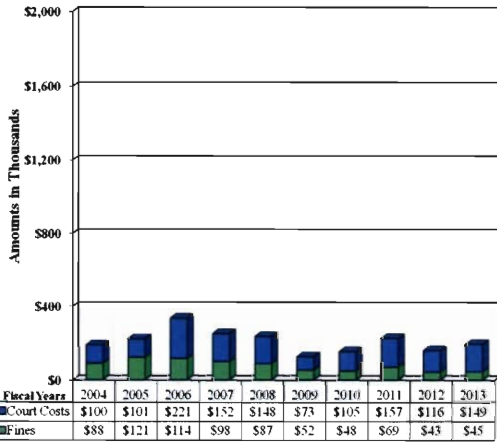
346th District Court



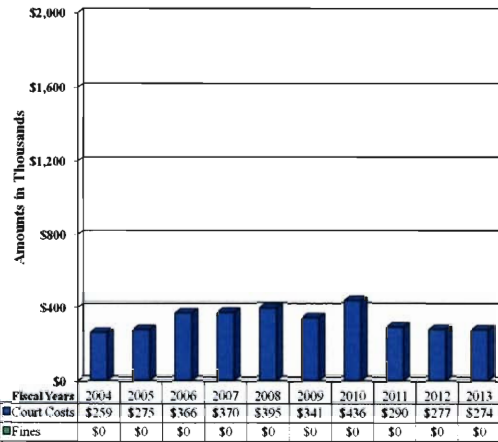
383rd District Court



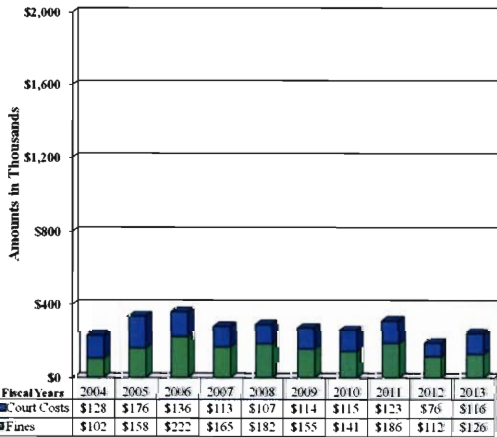
384th District Court



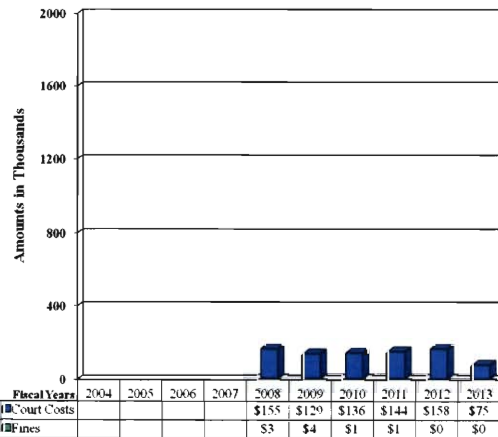
388th District Court



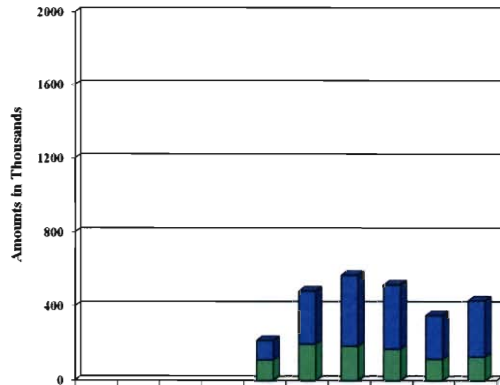
409th District Court



448th District Court



Criminal District Court No. 1



Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Court Costs					\$105	\$284	\$380	\$344	\$234	\$300
Fines					\$111	\$195	\$184	\$169	\$115	\$128

**County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2012 through September 30, 2013**

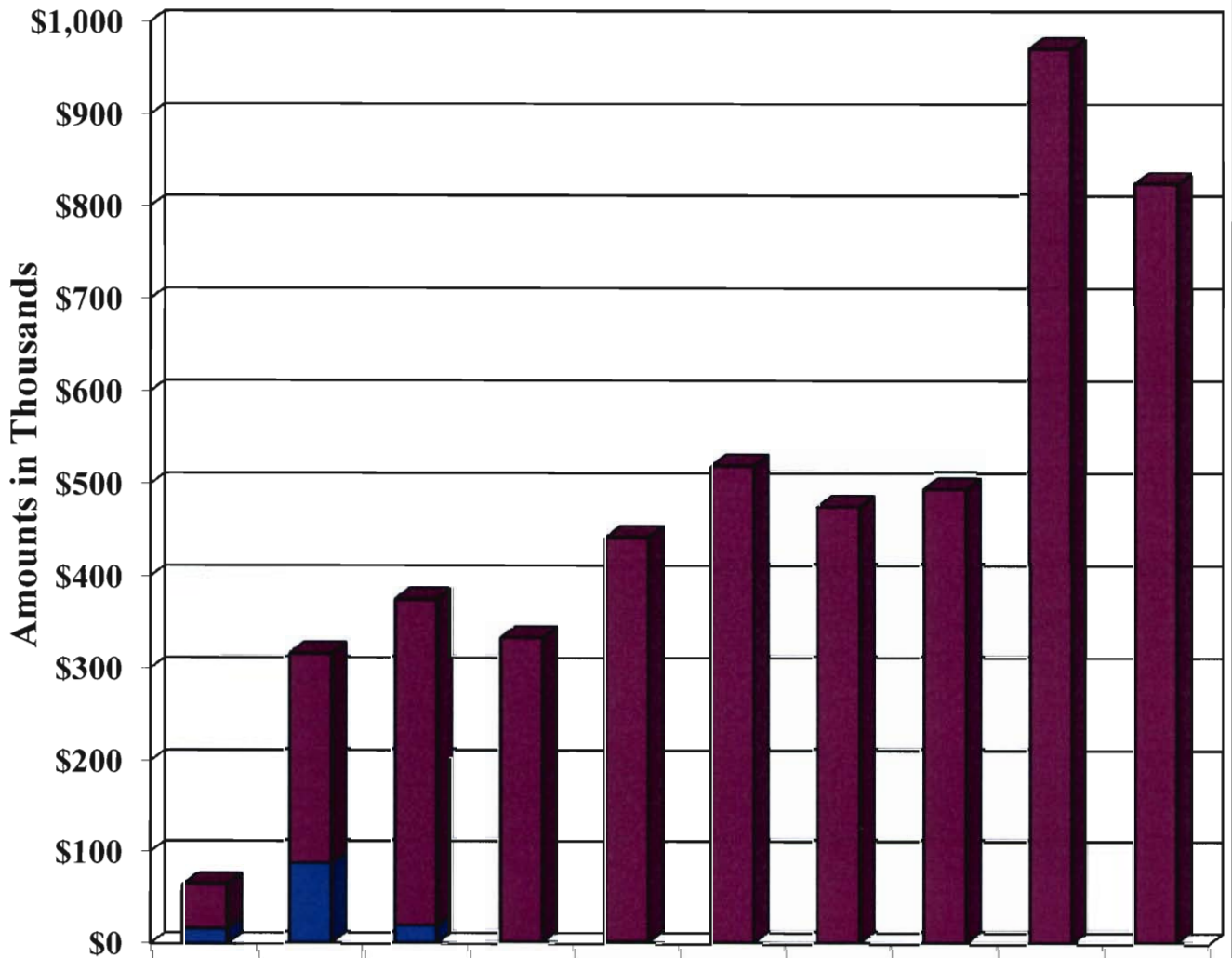
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

Civil Collections:

<u>By County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$50,085	\$25,709	\$75,794
November		48,636	25,480	74,116
December		42,783	21,280	64,063
January		39,077	18,305	57,381
February		43,205	21,667	64,873
March		49,564	23,917	73,481
April		46,177	24,026	70,203
May		56,129	28,143	84,272
June		41,075	21,531	62,606
July		37,933	19,745	57,679
August		38,712	19,841	58,553
September		52,275	26,627	78,902
Totals		545,650	276,272	821,921
Total Collections		\$545,650	\$276,272	\$821,921

Jury Duty Court



Fiscal Years	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
■ Court Costs	\$48	\$228	\$355	\$332	\$440	\$518	\$474	\$493	\$969	\$822
■ Fines	\$16	\$87	\$19	\$0	\$1	\$0	\$0	\$0	\$0	\$0

County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$18,767	\$11,000	\$7,052	\$36,819
November	14,884	10,708	7,456	33,048
December	15,262	8,228	5,848	29,338
January	15,919	7,206	4,858	27,983
February	25,290	11,574	7,147	44,011
March	19,430	7,574	4,340	31,344
April	16,639	7,592	4,710	28,941
May	14,238	9,001	6,133	29,372
June	17,295	7,027	4,671	28,993
July	10,155	4,951	3,353	18,459
August	10,322	7,730	4,830	22,882
September	12,544	4,391	2,753	19,688
Totals	190,745	96,982	63,151	350,878

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,499	583	2,081
November		26,007	712	26,718
December		5,079	205	5,284
January		1,064	552	1,615
February		8,010	449	8,459
March		2,554	312	2,865
April		992	243	1,234
May		7,726	773	8,499
June		435	173	607
July		12,923	421	13,343
August		985	187	1,171
September		1,556	99	1,655
Totals		68,826	4,705	73,531
Total Collections	\$190,745	\$165,808	\$67,856	\$424,409

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$9,791	\$9,479	\$5,894	\$25,164
November	11,112	11,101	6,843	29,056
December	8,320	6,694	3,725	18,739
January	13,934	11,508	6,955	32,397
February	15,955	13,460	8,315	37,730
March	16,483	12,208	7,206	35,897
April	17,477	13,114	8,374	38,965
May	9,374	10,201	6,586	26,161
June	9,165	9,859	5,993	25,017
July	10,670	8,319	6,057	25,046
August	9,913	9,557	5,146	24,616
September	7,733	6,457	3,395	17,585
Totals	139,927	121,957	74,489	336,373

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,089	520	3,609
November		3,413	301	3,713
December		2,075	423	2,497
January		1,184	156	1,340
February		16,665	280	16,945
March		1,543	307	1,850
April		6,297	596	6,893
May		6,804	596	7,400
June		1,512	395	1,906
July		6,611	176	6,787
August		845	269	1,114
September		2,249	172	2,421
Totals		52,284	4,189	56,474
Total Collections	\$139,927	\$174,241	\$78,678	\$392,847

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Totals			

Civil Collections:

<u>By District Clerk and County Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$10,046	\$4,357	\$14,402
November	7,861	3,465	11,326
December	7,615	3,373	10,987
January	8,709	3,476	12,185
February	17,758	7,865	25,623
March	7,658	4,177	11,835
April	8,488	4,078	12,566
May	10,294	4,289	14,583
June	10,632	3,881	14,513
July	10,966	5,119	16,084
August	9,923	4,209	14,132
September	7,205	4,102	11,307
<hr/>			
Totals	117,153	52,388	169,541
<hr/>			
Total Collections	\$117,153	\$52,388	\$169,541

**County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2012 through September 30, 2013**

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$10,128	\$5,448	\$3,825	\$19,401
November	5,496	5,523	3,746	14,765
December	6,220	4,953	2,903	14,076
January	10,600	6,993	4,065	21,658
February	18,249	10,751	6,520	35,520
March	12,802	7,570	4,891	25,263
April	11,054	5,845	3,297	20,196
May	9,807	6,520	3,790	20,117
June	6,638	6,498	4,255	17,391
July	9,033	8,225	4,922	22,180
August	9,054	5,003	2,091	16,148
September	10,988	3,501	2,464	16,953
Totals	120,069	76,830	46,769	243,668

Civil Collections:

<u>By District Clerk and County Clerk:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October		6,443	855	7,298
November		11,468	645	12,113
December		3,769	553	4,322
January		3,455	997	4,452
February		7,481	1,241	8,721
March		1,422	566	1,988
April		5,638	435	6,072
May		9,225	954	10,179
June		10,478	842	11,320
July		8,820	676	9,495
August		3,169	924	4,093
September		10,192	1,481	11,673
Totals		81,559	10,168	91,727
Total Collections	\$120,069	\$158,389	\$56,937	\$335,395

**County of El Paso, Texas
County Court at Law No. 5
Judge Carlos Villa
October 1, 2012 through September 30, 2013**

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk and County Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$27,911	\$10,790	\$38,701
November	22,720	8,672	31,392
December	14,534	5,895	20,429
January	18,674	5,483	24,158
February	28,888	12,391	41,279
March	16,909	7,288	24,197
April	21,487	8,189	29,676
May	20,391	5,698	26,090
June	19,281	7,644	26,925
July	28,539	10,381	38,920
August	29,950	11,957	41,907
September	23,537	12,042	35,579
Totals	272,822	106,431	379,253
Total Collections	\$272,822	\$106,431	\$379,253

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October		\$122	\$59	\$181
November	\$65	285	100	450
December		65	13	78
January		282	109	391
February				
March				
April		80	22	102
May	200	79	30	309
June				
July	232	510	141	883
August	261	157	28	446
September	431	247	211	889
Totals	1,189	1,827	713	3,729

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		13,087	4,950	18,037
November		8,699	5,008	13,707
December		7,681	3,216	10,897
January		10,733	4,295	15,028
February		18,871	1,452	20,323
March		12,709	2,934	15,643
April		9,386	3,997	13,384
May		12,058	4,986	17,044
June		9,495	4,280	13,775
July		12,007	4,692	16,699
August		11,376	5,554	16,931
September		8,674	4,602	13,277
Totals		134,776	49,966	184,742
Total Collections	\$1,189	\$136,603	\$50,679	\$188,471

County of El Paso, Texas
County Court at Law No. 7
Judge Thomas Spieczny
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

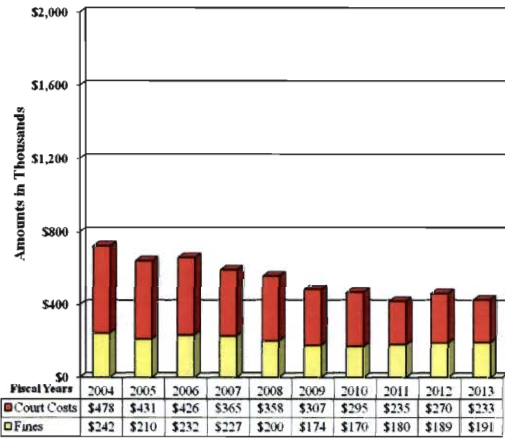
	Fines	County Court Costs	State Court Costs	Totals
October	\$11,868	\$8,079	\$5,785	\$25,732
November	9,465	8,124	5,331	22,920
December	6,548	6,418	4,190	17,156
January	8,380	8,110	5,563	22,053
February	13,649	12,824	7,240	33,713
March	9,961	11,449	6,421	27,831
April	10,316	9,420	6,031	25,767
May	7,882	8,162	5,090	21,134
June	5,742	6,002	4,168	15,912
July	8,660	7,932	5,089	21,681
August	6,379	8,482	5,096	19,957
September	5,976	3,670	2,347	11,993
Totals	104,826	98,672	62,351	265,849

Civil Collections:

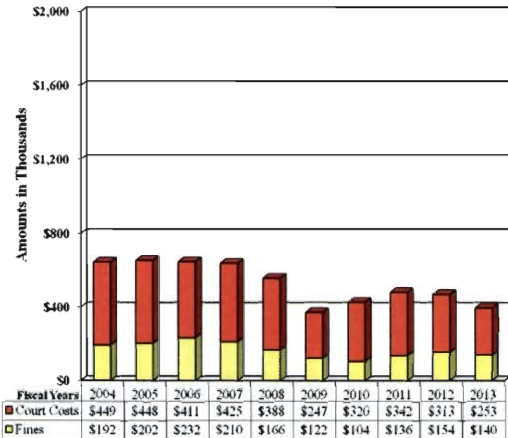
By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		5,816	1,491	7,307
November		9,323	1,141	10,464
December		8,224	1,355	9,578
January		6,510	1,188	7,698
February		6,107	1,955	8,061
March		4,198	1,192	5,390
April		3,573	1,169	4,742
May		14,065	1,413	15,478
June		4,835	1,347	6,182
July		22,485	1,716	24,201
August		4,180	1,391	5,571
September		3,086	1,232	4,318
Totals		92,400	16,588	108,988
Total Collections	\$104,826	\$191,072	\$78,939	\$374,837

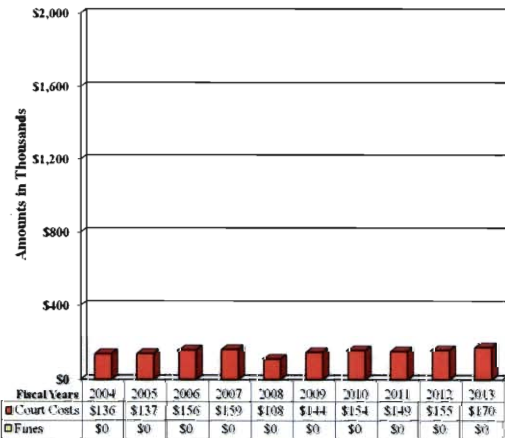
County Court At Law No. 1



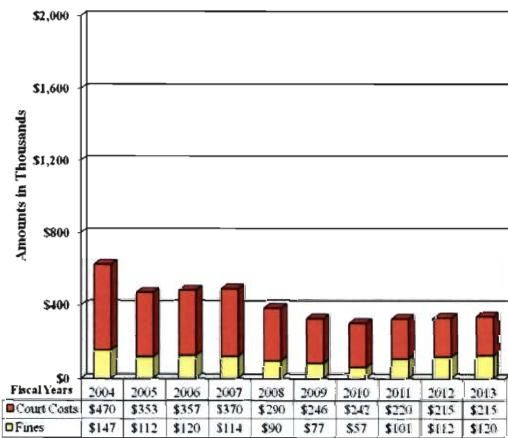
County Court At Law No. 2



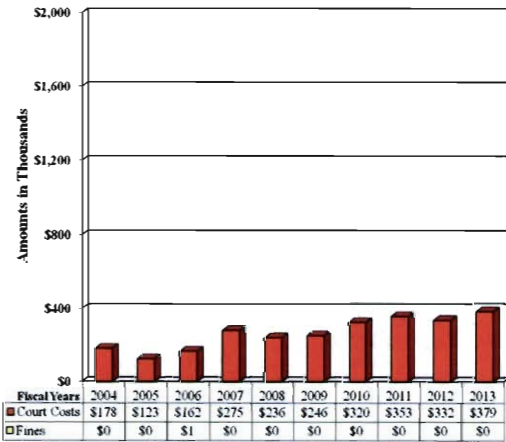
County Court At Law No. 3



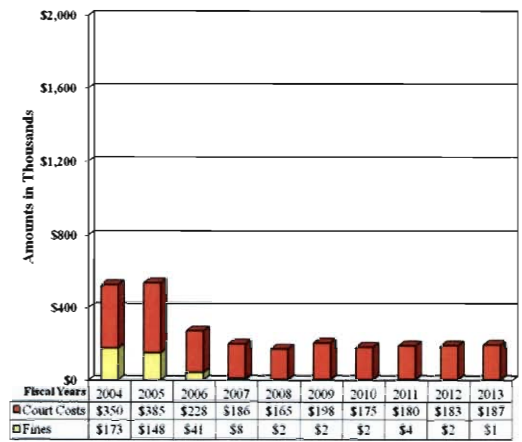
County Court At Law No. 4



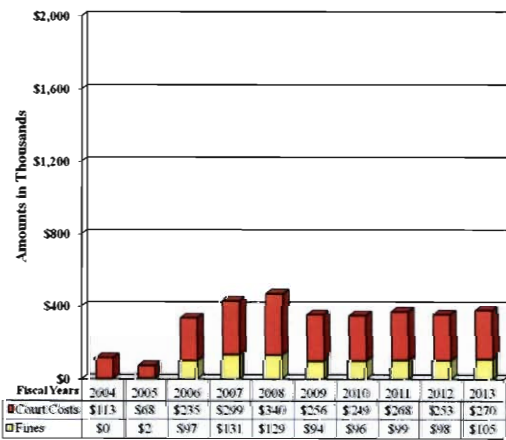
County Court At Law No. 5



County Court At Law No. 6



County Court At Law No. 7



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$7,893	\$10,147	\$6,527	\$24,567
November	7,582	7,907	4,630	20,119
December	8,780	6,697	4,827	20,304
January	9,607	8,345	5,128	23,080
February	10,416	9,248	5,650	25,314
March	11,062	7,532	4,257	22,851
April	9,290	6,565	3,675	19,530
May	9,623	8,758	4,600	22,981
June	6,046	4,484	2,776	13,306
July	4,086	5,173	3,005	12,264
August	2,246	4,005	1,734	7,985
September	4,927	3,926	1,846	10,699
Totals	91,558	82,787	48,655	223,000

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,284	212	3,495
November		1,205	154	1,358
December		9,015	191	9,206
January		567	248	814
February		10,672	208	10,880
March		2,701	198	2,899
April		823	76	899
May		4,365	127	4,492
June		618	154	771
July		2,152	67	2,219
August		2,588	133	2,721
September		300	135	434
Totals		38,288	1,901	40,188
Total Collections	\$91,558	\$121,075	\$50,556	\$263,188

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$8,115	\$10,103	\$7,470	\$25,688
November	9,035	9,391	6,607	25,033
December	7,658	7,997	5,959	21,614
January	9,405	10,354	7,234	26,993
February	12,765	13,286	8,444	34,495
March	13,370	11,905	8,213	33,488
April	9,790	12,805	8,771	31,366
May	8,116	11,171	6,787	26,074
June	8,499	9,850	6,134	24,483
July	7,944	8,246	5,949	22,139
August	6,551	9,502	4,830	20,883
September	7,198	7,192	4,164	18,554
Totals	108,446	121,802	80,562	310,810

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		732	265	997
November		6,060	321	6,381
December		459	159	617
January		1,128	200	1,328
February		984	234	1,217
March		6,836	456	7,291
April		2,442	197	2,638
May		2,509	366	2,874
June		3,589	602	4,190
July		8,767	350	9,117
August		1,213	371	1,583
September		8,116	584	8,699
Totals		42,831	4,101	46,932
Total Collections	\$108,446	\$164,633	\$84,663	\$357,742

**County of El Paso, Texas
County Criminal Court No. 3
Judge Carlos Carrasco
October 1, 2012 through September 30, 2013**

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$6,385	\$8,205	\$5,545	\$20,135
November	7,034	8,301	5,517	20,852
December	5,693	7,711	5,600	19,004
January	6,560	7,308	4,922	18,790
February	11,526	9,262	6,254	27,042
March	10,082	10,547	6,659	27,288
April	12,272	11,289	8,011	31,572
May	9,560	11,160	7,893	28,613
June	10,022	8,209	5,838	24,069
July	7,997	7,176	4,658	19,831
August	9,856	7,337	4,015	21,208
September	4,811	4,551	3,146	12,508
Totals	101,798	101,056	68,058	270,912

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,514	356	2,870
November		4,810	124	4,934
December		5,199	147	5,346
January		637	164	800
February		13,158	721	13,879
March		2,152	395	2,546
April		6,741	389	7,130
May		9,910	408	10,318
June		466	67	533
July		2,421	231	2,651
August		1,463	560	2,022
September		4,126	375	4,501
Totals		53,595	3,935	57,530
Total Collections	\$101,798	\$154,651	\$71,993	\$328,442

County of El Paso, Texas
County Criminal Court No. 4
Judge Jesus Herrera
October 1, 2012 through September 30, 2013

Fines and Costs

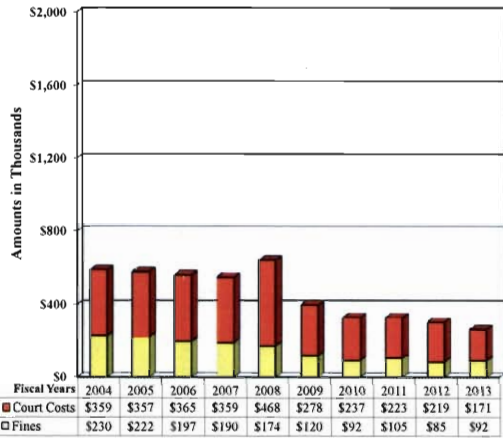
Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>			County	State	Totals
	Fines	County Court Costs	Court Costs		
October	\$3,321	\$8,562	\$3,573	\$15,456	
November	1,884	5,051	1,962	8,897	
December	2,571	4,341	1,850	8,762	
January	1,708	4,971	2,179	8,858	
February	5,269	11,645	5,419	22,333	
March	3,501	9,118	4,167	16,786	
April	2,951	9,018	4,469	16,438	
May	5,076	7,047	4,427	16,550	
June	4,682	8,979	5,455	19,116	
July	3,349	7,732	4,973	16,054	
August	4,598	4,980	2,976	12,554	
September	4,419	4,059	2,757	11,235	
Totals	43,329	85,503	44,207	173,039	

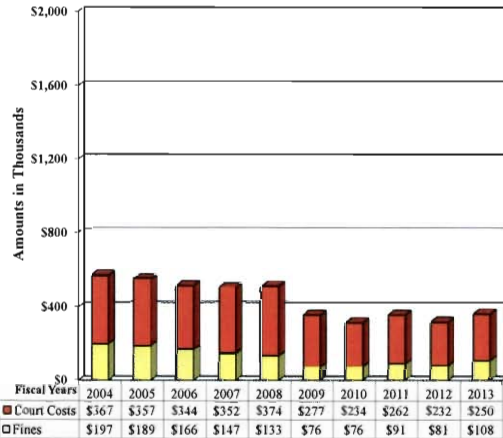
Civil Collections:

<u>By District Clerk and County Clerk:</u>			County	State	Totals
	Fines	County Court Costs	Court Costs		
October		4,208	254	4,462	
November		3,438	151	3,589	
December		7,180	136	7,316	
January		423	144	566	
February		7,917	335	8,252	
March		5,875	499	6,373	
April		12,125	315	12,439	
May		2,358	325	2,683	
June		1,337	151	1,488	
July		2,875	104	2,979	
August		19,556	201	19,756	
September		11,485	230	11,715	
Totals		78,775	2,843	81,618	
Total Collections	\$43,329	\$164,278	\$47,050	\$254,657	

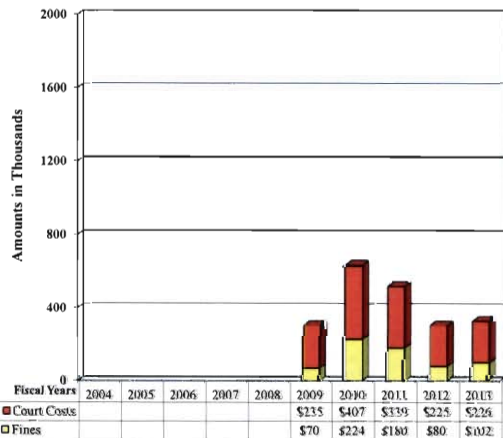
County Criminal Court No. 1



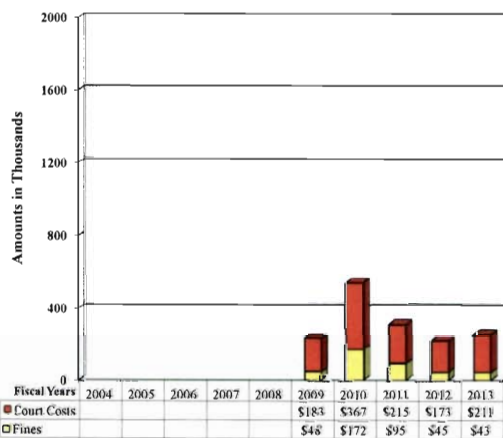
County Criminal Court No. 2



County Criminal Court No. 3



County Criminal Court No. 4



County of El Paso, Texas
Probate Court No. 1
Judge Patricia Chew
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Totals			

Civil Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October	\$26,372	\$4,496	\$30,868
November	21,205	3,698	24,903
December	11,140	1,099	12,239
January	15,791	2,229	18,020
February	20,228	3,529	23,757
March	21,262	3,529	24,790
April	23,228	3,924	27,152
May	25,883	4,084	29,967
June	19,041	3,416	22,457
July	21,586	3,852	25,438
August	21,130	3,516	24,645
September	16,590	2,762	19,352
<hr/>			
Totals	243,456	40,132	283,588
<hr/>			
Total Collections	\$243,456	\$40,132	\$283,588

County of El Paso, Texas
Probate Court No. 2
Judge Eduardo Gamboa
October 1, 2012 through September 30, 2013

Fines and Costs

Criminal Collections:

By County Clerk:

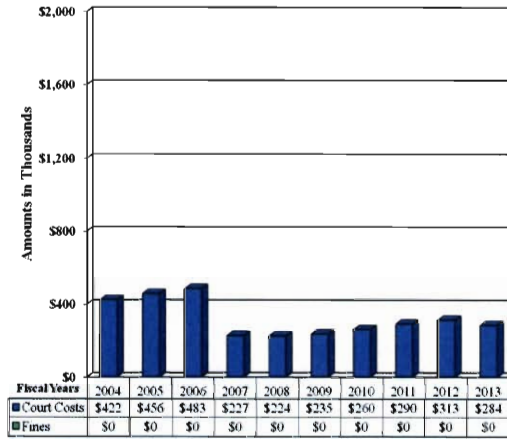
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

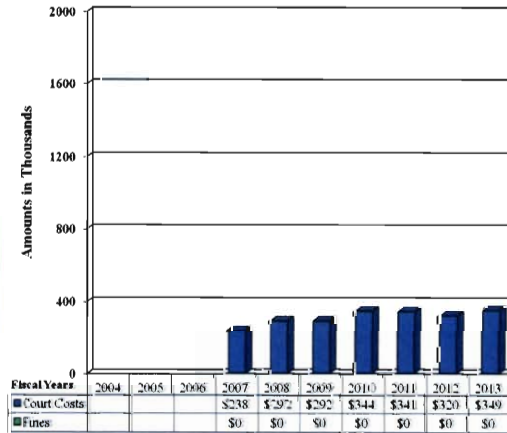
By County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$26,724	\$4,847	\$31,571
November	22,337	3,435	25,771
December	24,911	4,842	29,753
January	36,268	7,107	43,375
February	20,257	3,322	23,578
March	26,765	4,452	31,217
April	26,675	4,508	31,183
May	26,990	4,565	31,554
June	24,236	3,836	28,071
July	19,674	3,371	23,045
August	19,084	11,143	30,227
September	17,202	2,563	19,765
Totals	291,122	57,989	349,111
Total Collections	\$291,122	\$57,989	\$349,111

Probate Court No. 1



Probate Court No. 2



County of El Paso, Texas
County Attorney
Jo Ann Bernal
October 1, 2012 through September 30, 2013

Fees

Collections:

By County Attorney:

Non-sufficient Funds Checks	\$454,792	
Protective Order Application Fees	4,419	459,211

For Other County Offices:

District Clerk - Bond Forfeiture Commissions	21,155	33,955

Total Collections		<u><u>\$493,166</u></u>
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Disbursements:

To County Treasury:

Bad Check Operating Account		\$46,286
County Attorney Commissions Fund		33,955
General Fund		4,419
Non-sufficient Funds Check Trust Fund		408,507

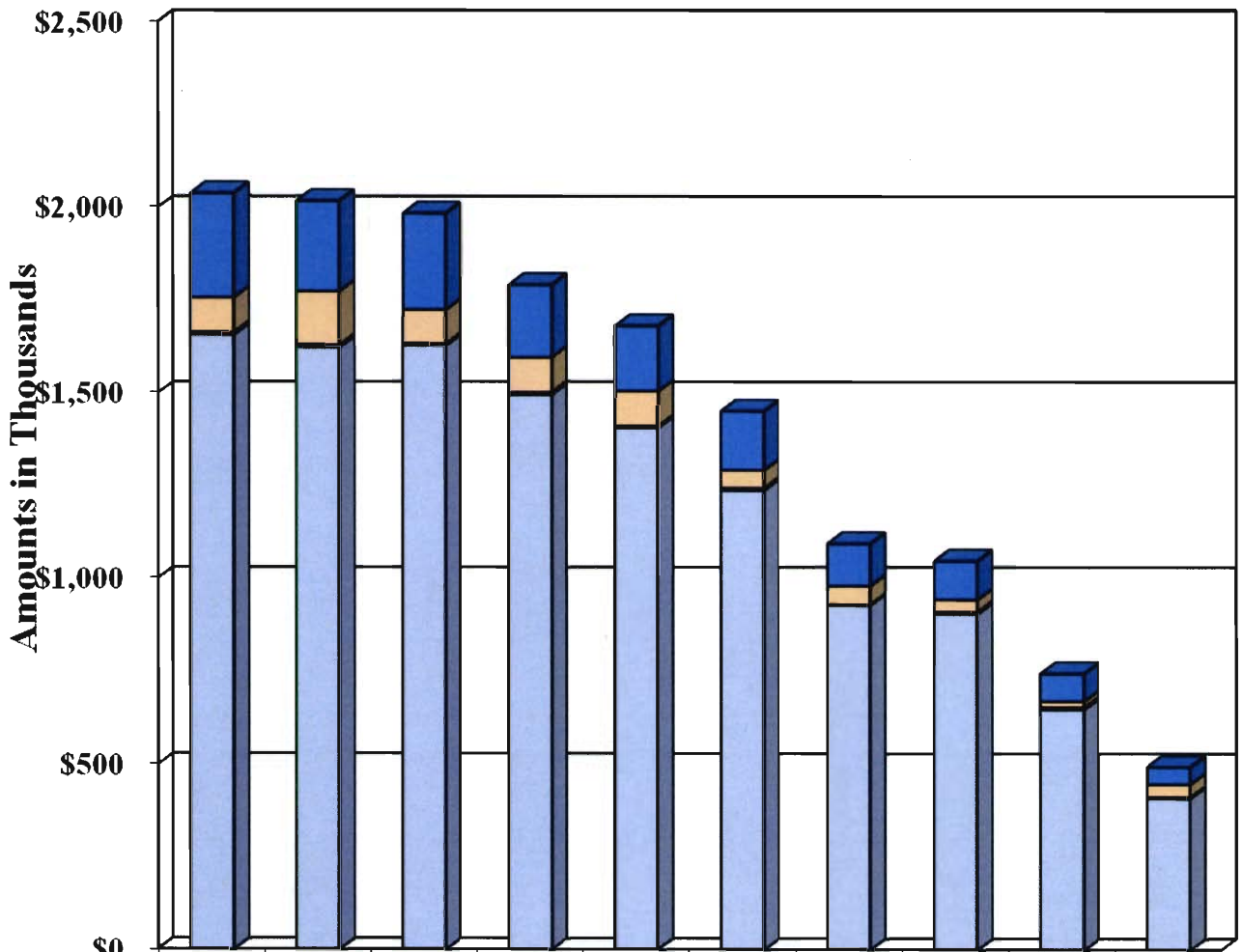
Total Disbursements		<u><u>\$493,166</u></u>
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County of El Paso, Texas
County Attorney
Jo Ann Bernal
October 1, 2012 through September 30, 2013

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$28,006	\$3,787	\$225	\$ -	\$931	\$32,949
November	35,301	3,367	\$153	\$ -	2,832	41,653
December	21,327	2,612	244	\$ -	891	25,074
January	21,020	3,435	1,103	\$ -	1,185	26,743
February	49,221	6,456	242	\$ -	592	56,510
March	37,975	3,678	493	\$ -	4,467	46,612
April	34,494	3,789	345	\$ -	672	39,300
May	32,826	4,514	322	\$ -	3,167	40,829
June	36,362	3,931	394	\$ -	1,602	42,290
July	36,296	5,790	281	\$ -	4,963	47,330
August	32,834	1,931	234	\$ -	3,717	38,716
September	42,845	2,995	383	\$ -	8,936	55,159
Totals	\$408,507	\$46,285	\$4,419		\$33,955	\$493,165

County Attorney



Fiscal Years	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Fees	\$279	\$242	\$258	\$195	\$177	\$160	\$113	\$103	\$74	\$46
Commissions	\$93	\$144	\$91	\$94	\$94	\$48	\$50	\$32	\$16	\$34
Protective Orders	\$7	\$7	\$5	\$7	\$5	\$6	\$2	\$6	\$6	\$4
NSF Checks	\$1,657	\$1,623	\$1,629	\$1,494	\$1,405	\$1,236	\$927	\$904	\$649	\$409

County Clerk
 Delia Briones
October 1, 2012 through September 30, 2013

Fees

Collections:

Interest Income:

Interest		\$6,914
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Filings and Recordings:

Certified Copies	\$88,854	
Courthouse Security	98,007	
Deeds	1,627,547	
Financial Statements and Assumed Names	23,579	
Records Management & Preservation	474,508	
		\$2,312,495

Vital Statistics:

Birth Certificates	1,021,156	
Certified Copies of Marriage Licenses	51,114	
Death Certificates	47,859	
Marriage Licenses	209,006	
		1,329,135

Other Clerk's Fees:

Administrative Fee	1,875	
Archive Fees	486,992	
County Clerk's Fee	681,080	
Returned Checks Service Charge	75	
Vitals Preservation Fees	64,551	
Miscellaneous Fees	9,887	1,244,460
Total County Clerk's Fees Collected		4,886,089

Licenses and Permits:

Beer and Wine Licenses	700	
Sewage Inspection Permits	70,790	71,490

Court Costs:

Bond Forfeitures	21,671	
Civil	117,204	
County Sheriff	126,199	
Courthouse Security	14,590	
Citation of Publication	1,136.00	
Alternative Dispute Resolution	36,859	
Court Reporter Fees	53,768	
Judges' Educational Fund	8,550	
Jury Fund	242	
Legal Service Fee	23,931	
Library Fund	94,819	
Probate	257,821	
Records Management & Preservation	15,040	
Texas Judicial Fund	115,650	
State Judicial Support Fee	10,742	
Support Court Guardianship Fee	34,603	932,825

Miscellaneous State Fees:

Birth Certificate Comptroller Fees-State	91,104	
Birth Certificate Fees-State	1,994	
Marriage License Fees-State	208,861	
Sewage Inspection Fees-State	2,860	
State E-filing System	5,993.00	310,812

Total Collections		\$6,208,130
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Delia Briones
October 1, 2012 through September 30, 2013

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$486,992	
County Attorney Commissions	12,800	
County Clerk Records Management & Preservation Fund	474,508	
Courthouse Security	112,597	
General Fund	4,472,761	
Library Fund	94,819	
Records Management & Preservation Fund	15,040	
Vitals Preservation Fees	<u>64,551</u>	\$5,734,068

To Others:

Alternative Dispute Resolution	36,859	
State of Texas	<u>437,204</u>	<u>474,063</u>

Total Disbursements \$6,208,130

Delia Briones
October 1, 2012 through September 30, 2013

	<u>Fees</u>					
	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals (1)
October	\$524,171	\$76,756	\$30	\$6,540	\$38,893	\$646,390
November	345,050	69,395	50	3,795	27,774	446,064
December	339,746	55,404	30	1,590	25,884	422,654
January	396,640	59,154	35	2,710	28,252	486,791
February	382,327	74,850	95	6,215	33,166	496,653
March	372,645	64,140	70	6,470	41,271	484,596
April	439,155	69,037	115	9,470	37,188	554,965
May	444,427	74,592	60	6,060	40,640	565,779
June	413,481	52,593	55	9,055	35,649	510,833
July	451,656	73,688	80	5,215	40,109	570,748
August	411,101	66,339	50	9,380	45,393	532,263
September	365,691	70,485	30	4,290	42,985	483,481
	<u>\$4,886,090</u>	<u>\$806,433</u>	<u>\$700</u>	<u>\$70,790</u>	<u>\$437,204</u>	<u>\$6,201,217</u>

(1) This table excludes the interest income.

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2012 through September 30, 2013

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$302	
County Clerk CCC-DWI-PD	29,824	
County Clerk's Fees	214,897	
Court Appointed Attorney Fees	154,626	
Courthouse Security	15,749	
Judicial Support County (SJPC)	4,543	
Juvenile Case Management Fee	335	
Fines	1,627,292	
Graffiti Eradication Fees	0	
Jury Fees	18,324	
Local Crime Stoppers	21,982	
Other Fees	60,757	
Prosecuting Attorney Fees	63,332	
Records Management Fees	111,225	
Sheriff Fees	135,394	
Time Payment Fees	45,014	
Traffic Fees	232	
Bracelet fees DWI Drug Crt (SCRAM)	530	\$2,504,358

State Court Costs:

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Breath Alcohol Test Fees	0	
Compensation for Victims of Crime	58,893	
Comprehensive Rehabilitation Fees	0	
Consolidated Court Costs Fees	385,122	
Conviction Fees	1	
Correctional Management Institute Fee	35	
Crime Stoppers Assistance Fund	6,524	
Criminal Justice Planning	5	
Department of Human Services	0	
Department of Public Safety	6,779	
DNA Testing Fee	20,923	
Emergency Medical System	143,254	
Fugitive Apprehension	423	
Judicial and Court Personnel Training	162	
Juvenile Crime and Delinquency Fees	712	
Law Enforcement Education	1	
State Traffic Fee	804	
Texas Alcohol Beverage Commission	140	
Texas Judicial Fund	44,693	
Time Payment Fees	6,088	
University of Texas-El Paso	0	
Judiciary Support State (SJFS)	22,129	
Drug Court Fund (DWI-DCF)	165,562	
Indigent Defense Fund (IDF)	8,851	871,101

Other Collections:

Restitution Fees	444	444
Total Collections		\$3,375,903 ⁽¹⁾

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2012 through September 30, 2013

Disbursements:

General Fund	\$2,377,384
Courthouse Security	15,749
Records Management and Preservation	111,225
State of Texas	871,101
Others	<u>444</u>

Total Disbursements

\$3,375,903

(concluded)

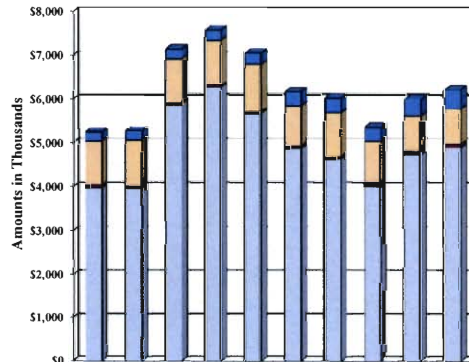
(1) In addition to total collections, an amount of \$827,130 was collected for the Justices of the Peace.

County of El Paso, Texas
County Clerk-Collections Department
Delia Briones
October 1, 2012 through September 30, 2013

Fees

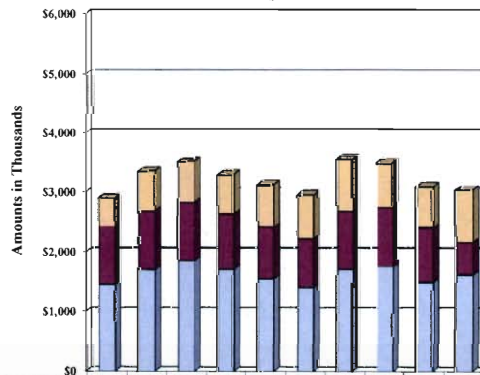
	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
October	\$21,876	\$1,371	\$9,889	\$43,668	\$124,648	\$78,643	\$21	\$280,116
November	20,289	1,311	9,298	39,645	117,277	75,644	200	263,664
December	16,252	1,034	7,449	31,712	97,731	60,154	0	214,332
January	15,383	1,294	9,300	46,211	130,619	71,858	0	274,665
February	21,095	1,724	12,330	67,205	215,591	96,787	0	414,732
March	18,281	1,593	11,125	58,876	178,484	84,461	0	352,820
April	18,021	1,527	11,038	54,100	162,374	82,129	0	329,189
May	17,378	1,538	11,053	51,302	137,388	81,221	0	299,880
June	14,870	1,373	8,570	39,517	128,040	76,557	65	268,992
July	14,325	1,310	9,182	43,297	118,695	69,533	0	256,342
August	22,419	957	6,841	35,344	108,126	55,253	58	228,998
September	14,708	717	5,150	24,318	108,319	38,861	100	192,173
Totals	\$214,897	\$15,749	\$111,225	\$535,195	\$1,627,292	\$871,101	\$444	\$3,375,903

County Clerk



Fiscal Years	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Miscellaneous Fees	\$203	\$212	\$217	\$226	\$237	\$320	\$336	\$322	\$376	\$437
Court Costs	\$997	\$1,036	\$1,024	\$1,036	\$1,106	\$906	\$992	\$918	\$797	\$806
Licenses & Permits	\$68	\$49	\$45	\$58	\$42	\$55	\$63	\$78	\$79	\$70
Clerk's Fees	\$3,966	\$3,959	\$5,867	\$6,265	\$5,659	\$4,868	\$4,622	\$4,025	\$4,731	\$4,886

County Clerk Collections Department



Fiscal Years	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
State Court Costs	\$475	\$666	\$684	\$637	\$706	\$728	\$883	\$750	\$682	\$871
County Court Costs	\$963	\$971	\$967	\$922	\$839	\$812	\$935	\$969	\$903	\$535
Fines	\$1,460	\$1,702	\$1,832	\$1,711	\$1,350	\$1,404	\$1,713	\$1,761	\$1,300	\$1,627

County of El Paso, Texas
County Clerk
Miscellaneous Fees
October 1, 2012 through September 30, 2013

Fines and Costs

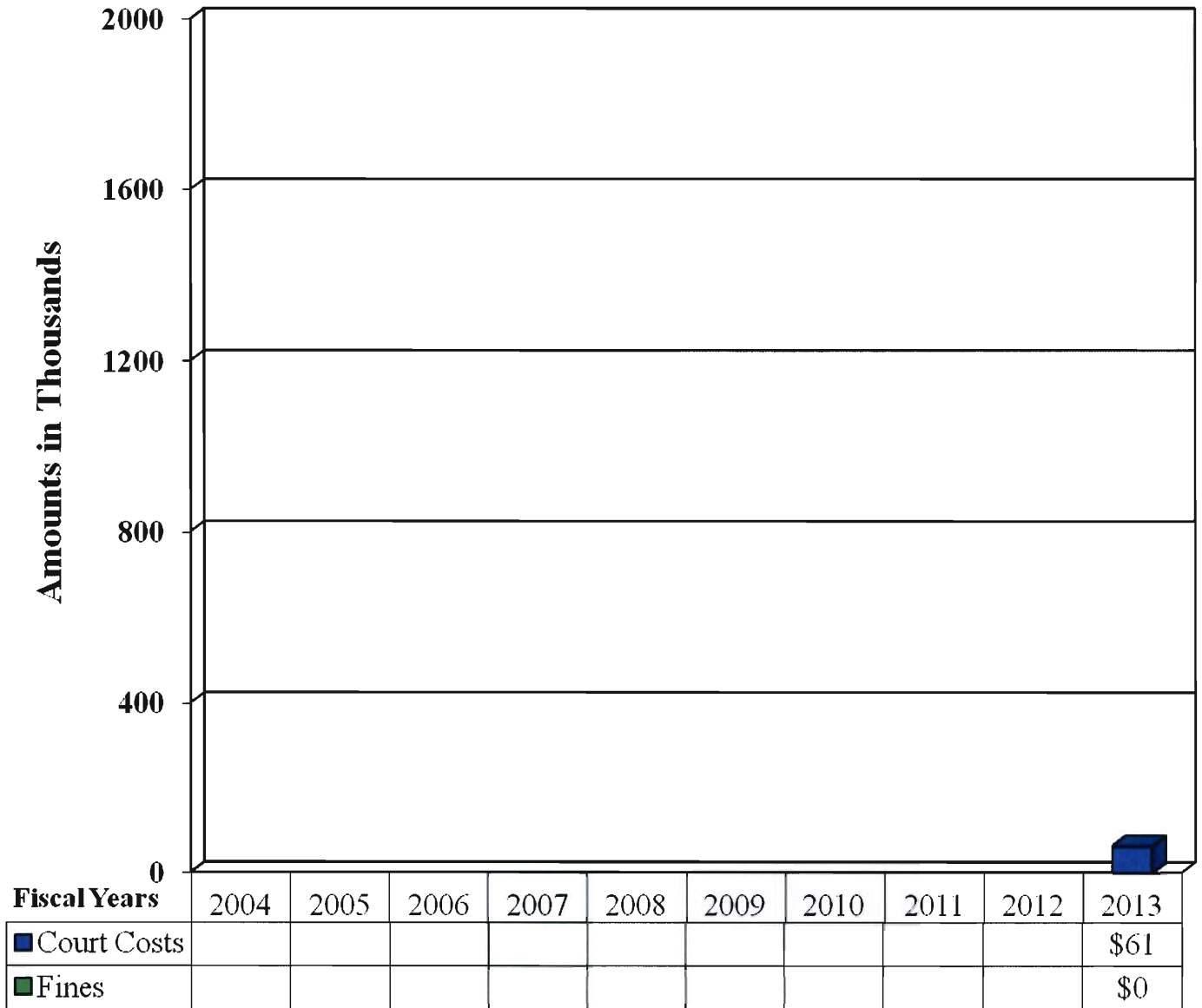
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			

Civil Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October	\$6,962		6962
November	5,038		5038
December	3,375		3375
January	5,779		5779
February	4,186		4186
March	4,850		4850
April	5,300		5300
May	6,724		6724
June	4,005		4005
July	5,791		5791
August	5,344		5344
September	3,410		3410
Totals	60,764		60,764
Total Collections	\$60,764		\$60,764

County Clerk Miscellaneous Fees



County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2012 through September 30, 2013

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$11,672
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$14,511,280	
City of El Paso Prisoners	374,088	
U.S. Extradition Service, LLC	1,120	
Weekender Prisoner	3,429	
	14,889,917	

Miscellaneous:

Bail Bond Posting Fee	212,600	
Executions and Orders of Sale	137,506	
Foreign Civil Costs	56,893	
Identification Records	72,794	
Bail Bond Background Application Fee	390	
Other	2	
	480,185	

Misdemeanors:

Breath Alcohol Testing	\$30	
Compensation to Victims of Crime Fund	\$46	
County Clerk Fees	53	
Courthouse Security Fund	4	
Crime Stoppers	2	
Criminal Justice Planning Fund	13	
Criminal Prosecution Fee	183	
DWI Video Fee	25	
Fines	850	
General Revenue Fund	4	
Justice and Court Personnel Training Fund	2	
Law Enforcement Education Fund	4	
Records Management & Preservation	13	
Sheriff Fees	72	
Texas Judicial Fund	20	
Trial	1,321	
	1,321	

Total Collections by Sheriff		15,383,095
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By Other County Offices:

County Clerk	126,199	
County Clerk--Collections	135,394	
District Clerk	1,017,125	
Justices of the Peace	122,999	
	1,401,717	

Total Collections by Other County Offices

\$16,784,812

Total Funds and Fees Collected

(continued)

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2012 through September 30, 2013

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$14,511,280
City of El Paso	374,088
U.S. Extradition Service, LLC	1,120
Weekender Prisoner	3,429
	<hr/>

Total Prisoner Maintenance \$14,889,917

N. O. W. Account Interest Earned 11,672

Miscellaneous Fees 480,185

Misdemeanor Fees

1,321

Total Direct Disbursements to County Treasury 15,383,095

Disbursements to County by Other Offices:

County Clerk	126,199
County Clerk-Collections	135,394
District Clerk	1,017,125
Justices of the Peace	122,999
	<hr/>

Total Disbursements to County by Other Offices

1,401,717

Total Disbursements

\$16,784,812

(concluded)

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2012 through September 30, 2013

Funds and Fees

Collections:

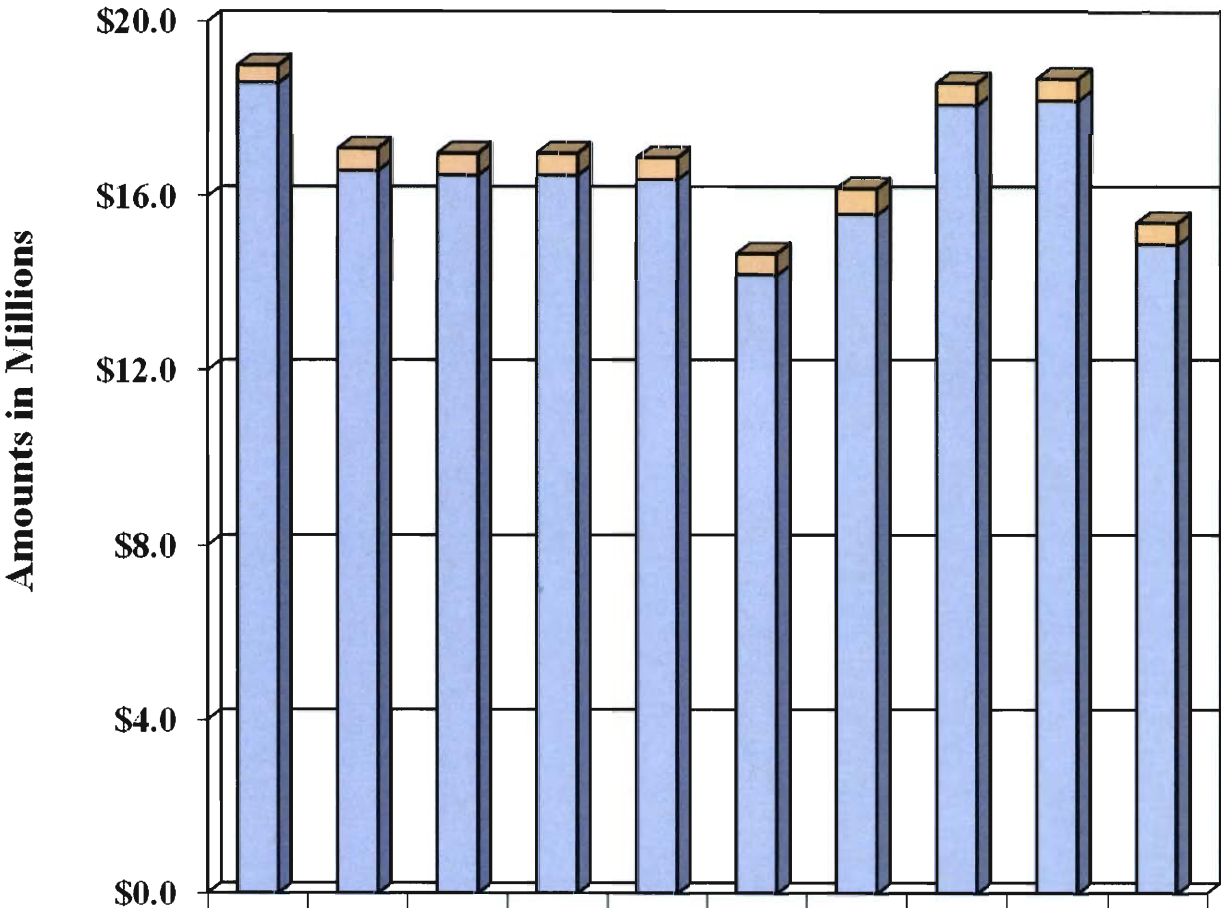
	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals (1)
October	\$1,415,984	\$37,723	\$307,969	\$164	\$1,761,840
November	1,312,174	42,723	85,603		1,440,500
December	1,315,954	43,768	172,184		1,531,906
January	1,345,984	36,799	124,048		1,506,831
February	1,203,254	38,322	115,531		1,357,107
March	1,430,124	43,993	57,409		1,531,526
April	1,403,314	38,545	125,581		1,567,440
May	1,459,174	43,417	82,513		1,585,104
June	1,362,224	36,962	98,943	1,157	1,499,286
July	1,230,974	39,563	89,417		1,359,954
August	413,374	42,796	74,715		530,885
September	993,954	35,574	67,817		1,097,345
Totals	\$14,886,488	\$480,185	\$1,401,730	\$1,321	\$16,769,724

Collections By Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$5,153
Brian J. Haggerty, Precinct No. 2 (Northeast)	11,561
Guadalupe Aponte, Precinct No. 3 (Central)	3,856
Barbara Perez, Precinct No. 4 (East)	12,614
Monica Teran, Precinct No. 5 (Lower Valley)	8,214
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	41,927
Rosie Dominguez, Precinct No. 6, Place 2 (Far East)	24,766
Bruce King, Precinct No. 7 (Vinton)	14,921
Totals	\$123,012

(1) This table excludes the interest income.

County Sheriff



Fiscal Years	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Fees	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5
Fines and Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Prisoner Maintenance	\$18.6	\$16.6	\$16.5	\$16.5	\$16.4	\$14.2	\$15.6	\$18.1	\$18.2	\$14.9

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2012 through September 30, 2013

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$19,227
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Fees:

County	12,962,200
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Funds:

County	\$152,492,775	
State	121,233,109	
Total Funds		273,725,884
Total Collections		\$286,707,311

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$19,227
Fees of Office	12,962,200
Funds of Office	152,492,775

Other Remittances:

State	121,233,109
Total Disbursements	\$286,707,311

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2012 through September 30, 2013

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$145,710,854	
Delinquent Taxes	2,173,710	
Penalty and Interest	817,314	
Total Ad Valorem Taxes	<u>148,701,878</u>	
<u>Other Funds:</u>		
Vehicle Registration	360,000	\$34,771,410
Beer and Wine Licenses	31,084	65,440
Liquor Licenses	152,385	
Occupation Permits	25,956	
Hotel Occupancy Tax	3,221,472	
State Titles		1,357,696
Vehicle Sales Tax (Comptroller)		84,451,584
Road and Bridge		171,144
Farms Fees		3,085
Rebuilt Fees		412,750
	<u>3,790,897</u>	<u>121,233,109</u>
Total Other Funds		
	<u>3,790,897</u>	<u>121,233,109</u>
Total Funds	<u><u>\$152,492,775</u></u>	<u><u>\$121,233,109</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2012 through September 30, 2013

Fees

Vehicle Registration

Registration Fees	\$1,840,332	
Road and Bridge	6,006,696	
Title Fees	848,565	
Total Highway Licenses and Titles		\$8,695,593

Beer and Wine Licenses:

County - New	1,636	
County - Renewal	270	
State Commission	3,272	
Total Beer and Wine Licenses		5,178

Other Fees:

County Liquor License	8,021	
County Occupation Permits	1,366	
Vehicle Sales Taxes (CRB Fund)	4,013,257	
Non-sufficient Funds Checks	4,760	
Miscellaneous	14,111	
Title Runner License	6,295	
Scofflaw fee	159,619	
68 A-Inspections performed	54,000	
Total Other Fees		4,261,429

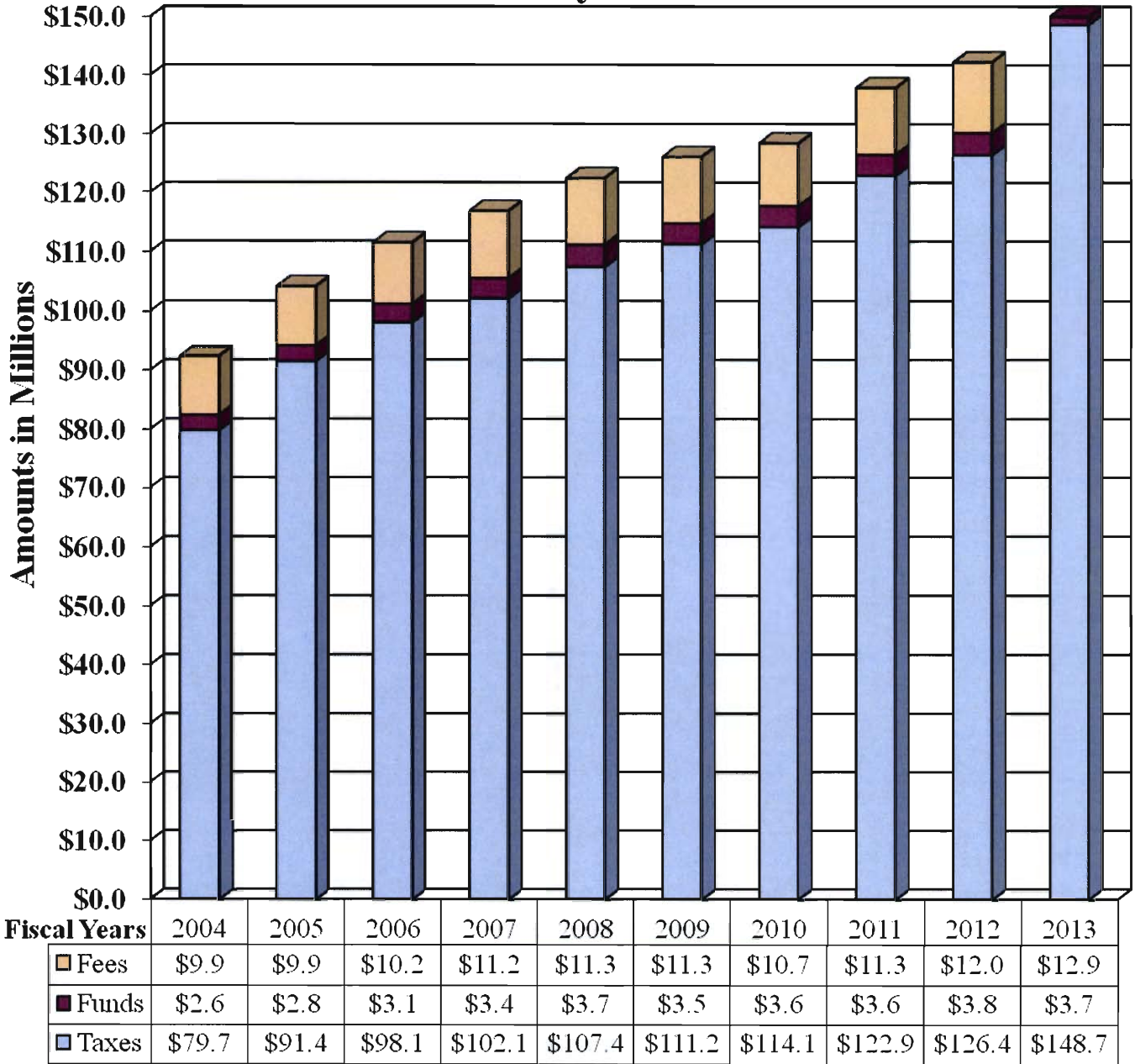
Total Fees of Office		\$12,962,200
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County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2012 through September 30, 2013

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$2,152	\$671,116	\$3,309,532	\$3,982,800	\$10,225,453
November	1,751	617,523	5,918,046	6,537,320	8,667,171
December	1,787	572,244	58,925,553	59,499,584	8,212,005
January	1,337	1,479,792	51,499,502	52,980,631	9,075,402
February	1,641	833,506	22,934,392	23,769,539	9,790,388
March	2,497	877,582	2,581,374	3,461,453	11,826,697
April	3,749	4,161,517	1,957,033	6,122,299	8,960,069
May	3,310	799,886	1,469,821	2,273,017	11,147,764
June	233	701,856	880,080	1,582,169	10,520,314
July	281	768,822	1,628,249	2,397,352	10,919,728
August	247	780,734	827,245	1,608,226	11,043,867
September	242	697,622	561,948	1,259,812	10,844,252
Totals	<u>\$19,227</u>	<u>\$12,962,200</u>	<u>\$152,492,775</u>	<u>\$165,474,202</u>	<u>\$121,233,110</u>

County Tax Assessor-Collector County Funds



County of El Paso, Texas
District Clerk
Norma Favela
October 1, 2012 through September 30, 2013

Fees

Collections:

Interest Income:

N.O.W. Account	\$621
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Fines and Court Costs:

Alternative Dispute Resolution Fund	\$182,486	
Bond Forfeitures	352,640	
Constable Fees	5,316	
Court Reporter Fees	363,265	
Courthouse Security	65,752	
District Clerk Fees	1,695,198	
District Clerk Record Management	106,958	
Court Records Preservation Fund	124,955	
Domestic Relations	107,238	
Family Protection Fee	50,891	
Jury Fees	35,202	
Jury Fines	98,704	
Legal Service Fees	113,987	
Library Fees	422,357	
Non-Disclosure Fee	1,818	
Records Management and Preservation Fund	130,346	
Sheriff Fees	1,017,125	
County Atty Protective Orders	944	
Support of the State Judiciary Fund	552,625	
Texas Judicial Fund	613,200	
		6,041,007

Miscellaneous:

Juror Donations	1,764	
Passport Acceptance Fees	358,825	
		367,235
Total Collections		\$6,408,863

Disbursements:

General Fund		\$3,126,508
State		1,275,931
Law Library Fund		422,357
Records Management and Preservation Fund		130,346
District Clerk Fees Record Management Fund		106,958
Family Protection Fee Fund		50,891
Courthouse Security Fund		65,752
Sheriff		1,017,125
County Atty Protective Orders		944
County Attorney Commissions		21,155
Juror Donations		1,764
Alternative Dispute Resolution Fund		182,486
Total Disbursements		\$6,408,863

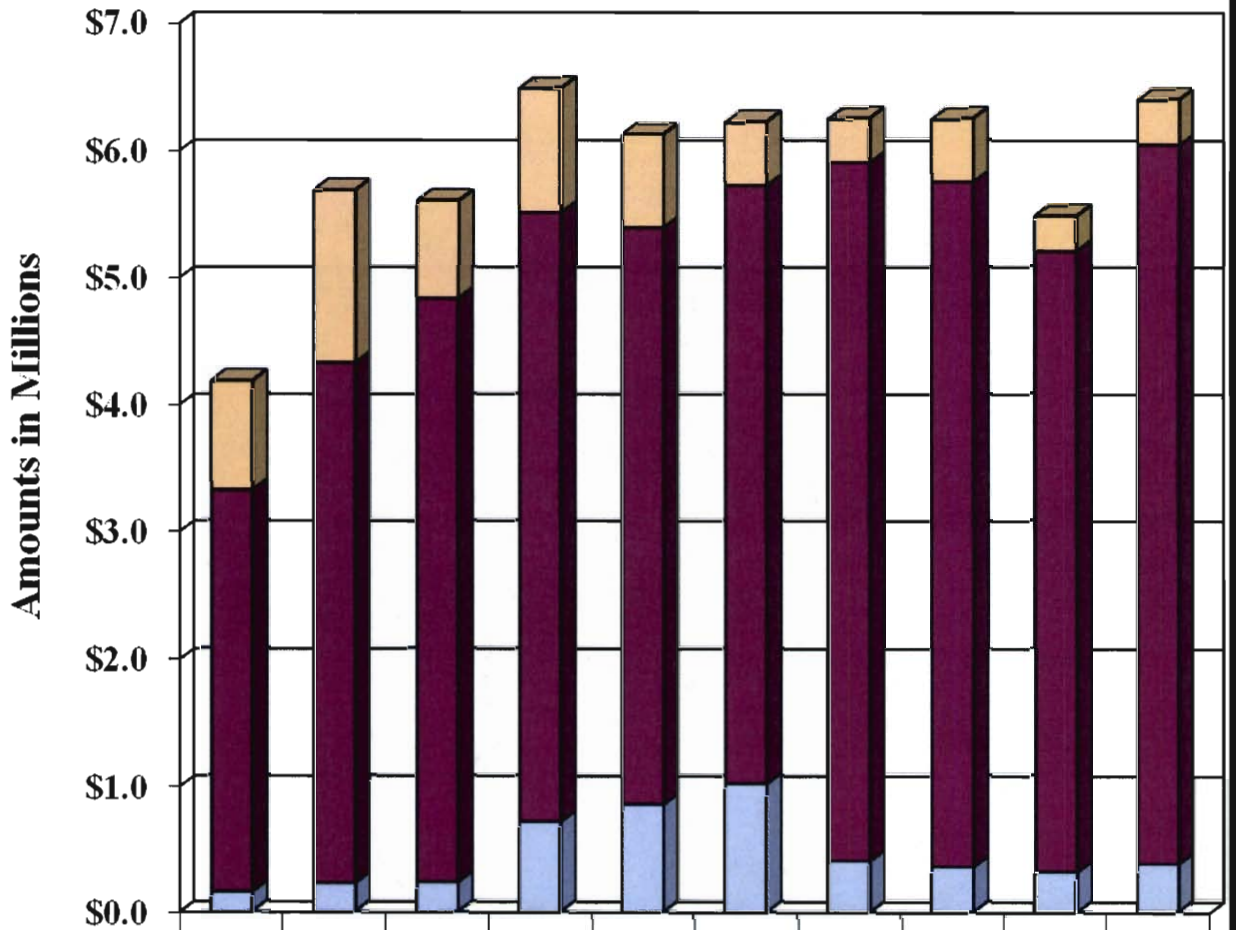
**District Clerk
Norma Favela
October 1, 2011 through September 30, 2013**

Fees

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total (1)
October	\$804,455	\$11,915	\$24,885	\$610	\$841,865
November	404,516	33,024	26,611	255	464,406
December	472,679	14,298	21,587	142	508,706
January	413,484	20,901	27,098	397	461,880
February	502,768	8,209	32,497	1,570	545,044
March	387,734	80,034	44,635	-387	512,016
April	490,159	4,724	31,998	487	527,368
May	464,160	54,668	32,571	927	552,326
June	427,332	27,875	31,448	631	487,286
July	456,088	31,629	36,918	728	525,363
August	441,032	12,069	30,230	1,058	484,389
September	423,960	53,294	20,111	228	497,593
Total	\$5,688,367	\$352,640	\$360,589	\$6,646	\$6,408,242

(1) This table excludes the interest income.

District Clerk



Fiscal Years	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Bond Forfeitures	\$0.86	\$1.36	\$0.77	\$0.98	\$0.73	\$0.50	\$0.35	\$0.50	\$0.27	\$0.36
Fines and Costs	\$3.17	\$4.1	\$4.60	\$4.80	\$4.54	\$4.70	\$5.50	\$5.40	\$4.90	\$5.67
Miscellaneous Fees	\$0.15	\$0.22	\$0.23	\$0.71	\$0.85	\$1.02	\$0.40	\$0.35	\$0.31	\$0.37

County of El Paso, Texas
District Clerk
Miscellaneous Fees
October 1, 2012 through September 30, 2013

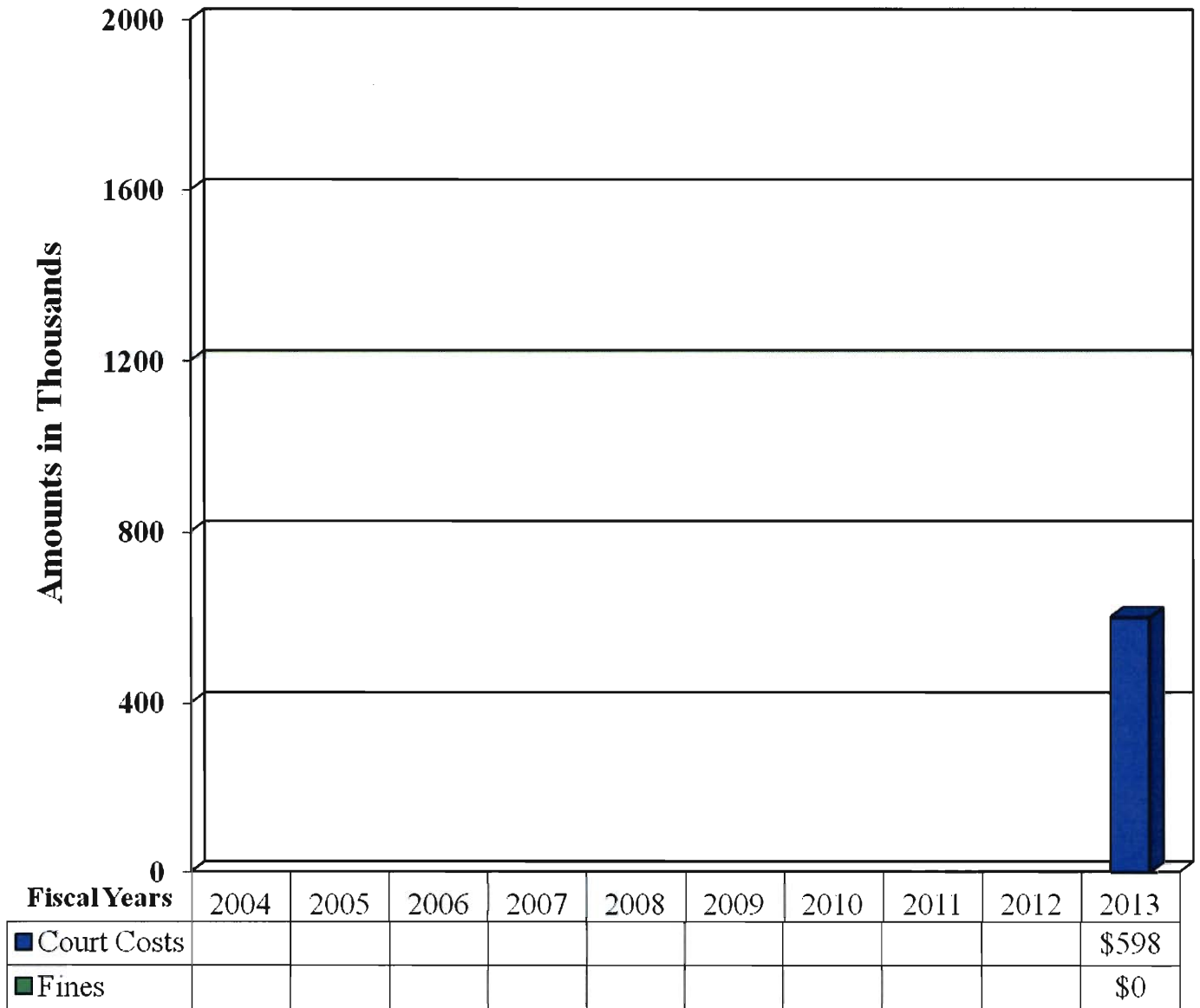
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			-
November			-
December			-
January			-
February			-
March			-
April			-
May			-
June			-
July			-
August			-
September			-
Totals			-

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
October	47,645	313	47,958
November	42,933	197	43,130
December	35,979	270	36,248
January	45,747	289	46,036
February	50,513	289	50,802
March	65,402	594	65,996
April	54,019	173	54,191.82
May	53,611	270	53,880.44
June	51,615	178	51,792.60
July	57,645	275	57,919.31
August	50,964	270	51,233.83
September	38,090	232	38,321.90
Totals	594,162	3,348	597,509
Total Collections	\$594,162	\$3,348	\$597,509

District Clerk Miscellaneous Fees



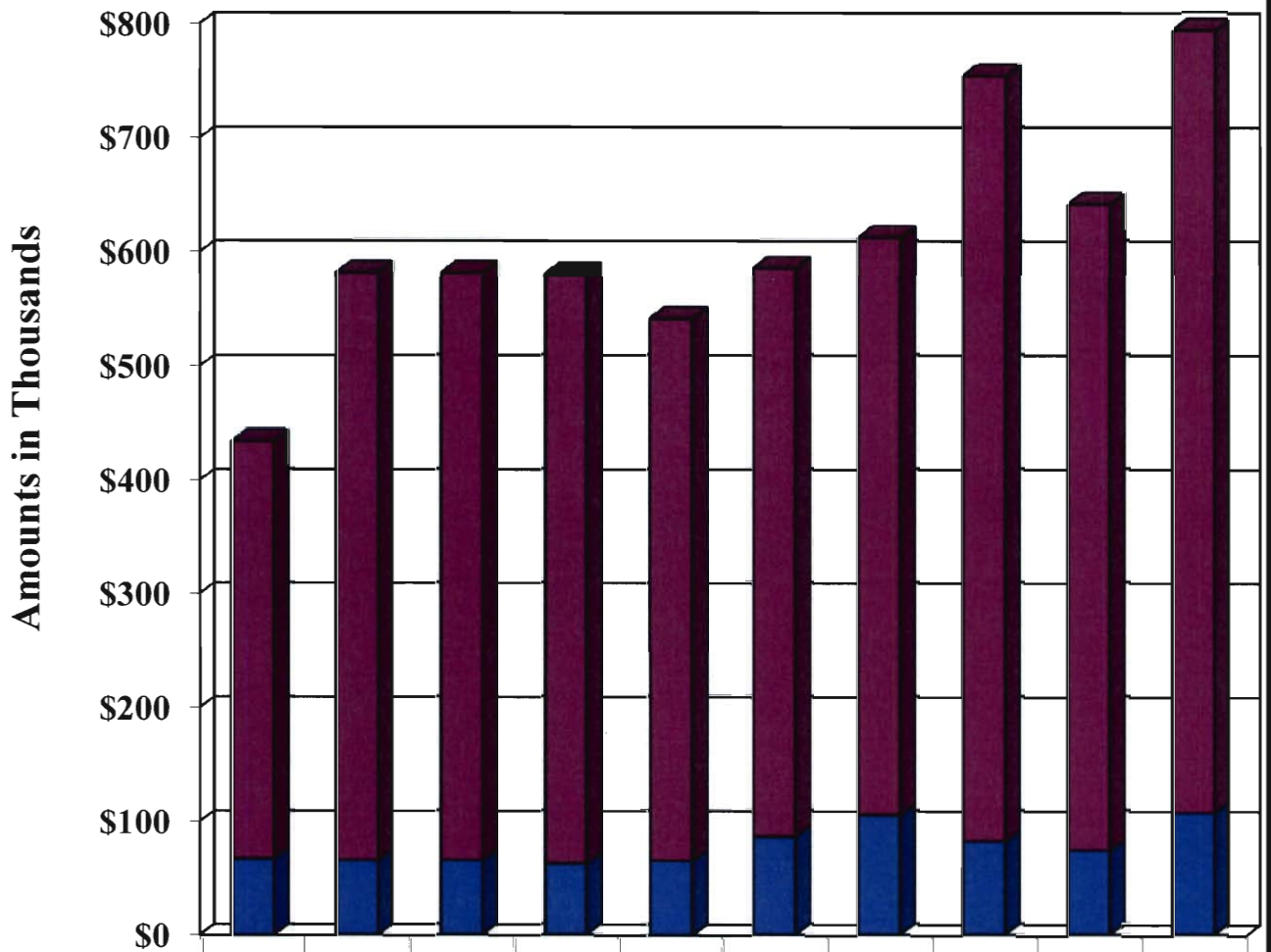
County of El Paso, Texas
Domestic Relations Office
Jim Fashing, Executive Director
October 1, 2012 through September 30, 2013

Child Support Division

Collections:

	DRO Fees	DRO Filing Fees Collected by District Clerk	DRO Service Fees Collected by District Clerk	State Disbursements	Totals
October	\$55,219				\$55,219
November	43,545	\$7,022			50,567
December	46,240	3,966			50,206
January	51,571	3,422		\$25,397	80,390
February	59,149	4,085		22,191	85,425
March	77,851	5,964		2,820	86,635
April	62,753	6,352	\$7,254	42,638	118,997
May	65,929	6,585	6,735	6,892	86,141
June	60,652	6,000	6,540	466	73,658
July	48,629	4,865	5,614	19,625	78,733
August	51,921	5,249	5,936	10,115	73,221
September	62,147	10,178	11,454	27,458	111,237
Totals	\$685,606	\$63,688	\$43,533	\$157,602	\$950,429

Domestic Relations Office



Fiscal Years	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
■ DRO Fees	\$367	\$517	\$517	\$519	\$476	\$500	\$507	\$672	\$567	\$686
■ DRO Filing Fees	\$67	\$65	\$65	\$62	\$65	\$86	\$105	\$82	\$74	\$107

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Magdalena Morales-Aina, Director
October 1, 2012 through September 30, 2013

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$54,569	
County Service Evaluation Fees	395,661	
Courthouse Security	21	
Criminal Prosecution Fees	97	
District Clerk Fees	414	
El Paso Crime Stoppers	54	
El Paso SO	2	
Fines	15,570	
Records Management and Preservation	109	
Time Payment Fees	111	
346 E.P Veterans Court Program	1,238	
Total County Court Costs	\$467,846	\$467,846

State Court Costs:

Compensation to Victims of Crime Fund	764	
Consolidated Court Costs	410	
Correctional Management Institute of Texas	3	
Crime Stoppers Account Fund	80	
Criminal Justice Planning Fund	5	
DNA Testing Fee	668	
Fugitive Apprehension Fund	23	
Judicial and Court Personnel Training Fund	9	
Juvenile Crime and Delinquency Fund	3	
Sex Offender Fees	7,238	
Time Payment Fees	111	
Total State Court Costs	9,314	9,314

City Court Cost

EPPD Lab Fee

Adult Probation Funds:

Administrative Fees	7,090	
Drug Court PGM 243RD Drug Cases	12,315	
PR Bond Fees	15,258	
SAFPF Program Fee	11,975	
UA Lab Testing Fee	1,155	
Pre-trial Intervention Program Fees	781,566	
PR Probation Fees	2,753,152	
Total Adult Probation Funds	3,582,511	3,582,511

Restitution Funds:

Restitution	949,355	949,355
Total Collections	\$5,009,026	\$5,009,026

Disbursements:

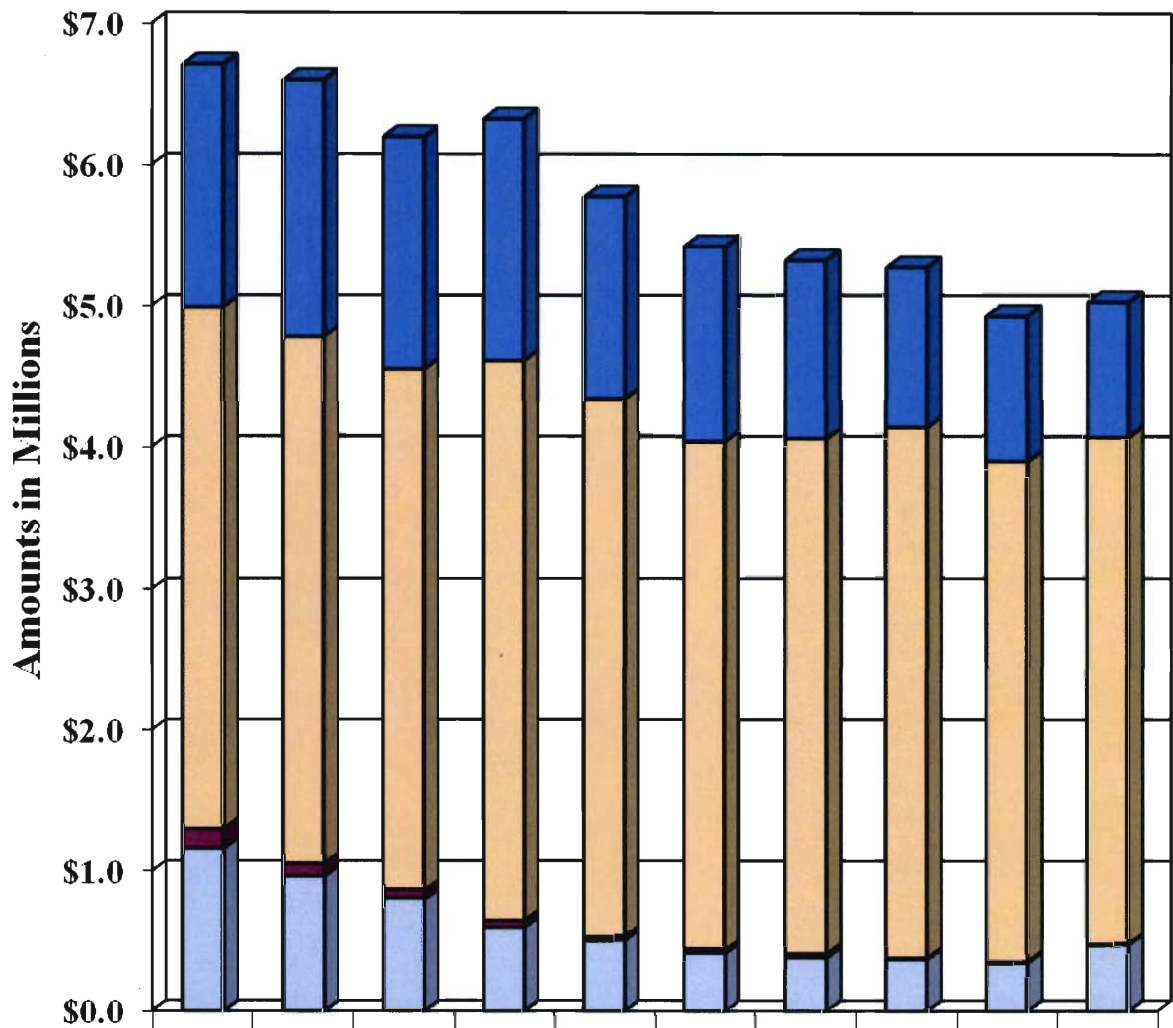
Adult Probation Funds	\$3,582,511	
County	467,846	
Restitution Recipients	949,355	
State	9,314	
Total Disbursements	\$5,009,026	\$5,009,026

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Magdalena Morales-Aina, Director
October 1, 2012 through September 30, 2013

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Totals
October	\$35,326	\$483	\$288,309	\$89,361	\$413,479
November	36,303	486	260,582	75,711	373,082
December	25,011	491	234,208	48,091	307,801
January	37,192	540	304,893	56,642	399,267
February	56,875	607	435,530	133,700	626,712
March	41,603	600	373,972	103,749	519,924
April	35,278	1,320	329,929	98,787	465,314
May	33,783	1,531	290,368	97,962	423,644
June	34,315	1,238	276,762	74,093	386,408
July	39,266	1,082	263,584	62,808	366,740
August	44,418	269	271,284	34,415	350,386
September	48,476	667	253,090	74,036	376,269
TOTALS	\$467,846	\$9,314	\$3,582,511	\$949,355	\$5,009,026

West Texas Community Supervision and Corrections Department



Fiscal Years	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Restitution Funds	\$1.71	\$1.81	\$1.64	\$1.71	\$1.43	\$1.38	\$1.27	\$1.14	\$1.03	\$0.95
Probation Funds	\$3.69	\$3.73	\$3.69	\$3.96	\$3.81	\$3.60	\$3.64	\$3.75	\$3.54	\$3.59
State Court Costs	\$0.14	\$0.09	\$0.06	\$0.05	\$0.03	\$0.03	\$0.03	\$0.01	\$0.01	\$0.01
County Court Costs	\$1.16	\$0.96	\$0.80	\$0.60	\$0.50	\$0.41	\$0.38	\$0.37	\$0.34	\$0.47

County of El Paso, Texas
Constables - All Precincts
October 1, 2012 through September 30, 2013

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6 (2)	JP7	Total
Robert P. White, Precinct No. 1	\$36,101	\$665				\$2,993		\$39,759
Jeremiah M. Haggerty, Precinct No. 2		1,955			\$5,363	2,649	\$1,341	1,955
Hector Bernal, Precinct No. 3		4,899	\$15,402	\$2,128	874			31,782
Luis Aguilar, Precinct No. 4				17,966				18,840
Manny Lopez, Precinct No. 5		320	7,824	794	13,833	1,322	2,344	26,437
Javier Garcia, Precinct No. 6		787	500	4,898	368	40,165	604	47,322
Angie Sommers, Precinct No. 7	1,625	1,847	395	1,975	3,712	5,944	96,179	111,677
Total Misdemeanors	37,726	10,473	24,121	27,761	24,150	53,073	100,468	\$277,772

By Justice of the Peace for Constables

Constable Warrant Fees

	JP1	JP2	JP3	JP4	JP5	JP6 (2)	JP7	Total
Robert P. White, Precinct No. 1	5,506	618		47	2	12		\$5,553
Jeremiah M. Haggerty, Precinct No. 2								632
Hector Bernal, Precinct No. 3			7,749					7,749
Luis Aguilar, Precinct No. 4	119	1	54	9,053			132	9,359
Manny Lopez, Precinct No. 5								
Javier Garcia, Precinct No. 6	23		20	25		47,103	5	47,176
Angie Sommers, Precinct No. 7	5			4			11,029	11,038
Total Misdemeanors	\$5,653	\$619	\$7,823	\$9,129	\$2	\$47,115	\$11,166	\$81,507
Civil and Small Claims	\$64,972	\$84,030	\$47,985	\$71,531	\$58,672	\$33,470	\$33,095	\$393,755
Total	\$108,351	\$95,122	\$79,929	\$108,421	\$82,824	\$133,658	\$144,729	\$753,034

Foreign Civil

Robert P. White, Precinct No. 1								\$368
Jeremiah M. Haggerty, Precinct No. 2								1,990
Hector Bernal, Precinct No. 3								397
Luis Aguilar, Precinct No. 4								837
Manny Lopez, Precinct No. 5								130
Javier Garcia, Precinct No. 6								401
Angie Sommers, Precinct No. 7								963
Total By Constables								\$5,086

Total Collections

Disbursements:

To County Treasury

Total Disbursements

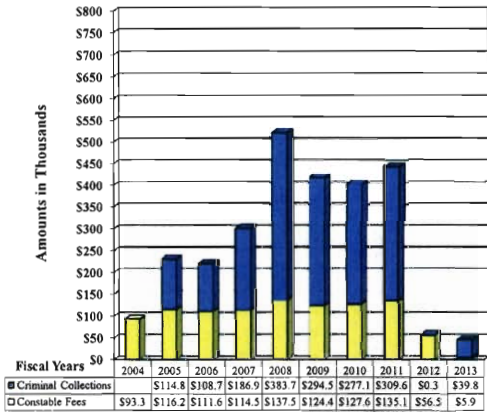
\$758,120

(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

(1) Criminal fines and fees data available from February 2013 to September 2013

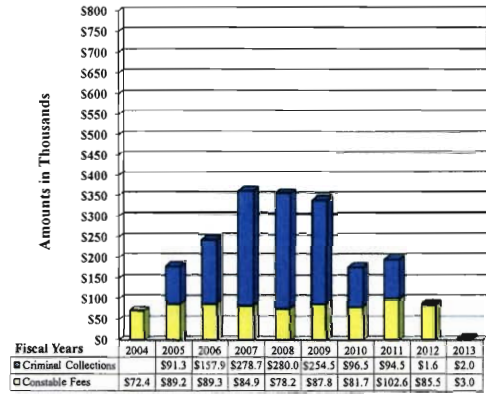
(2) It includes collections for Justice of the Peace, Precinct 6-1 and 6-2.

Constable Precinct No. 1 Fines and Fees



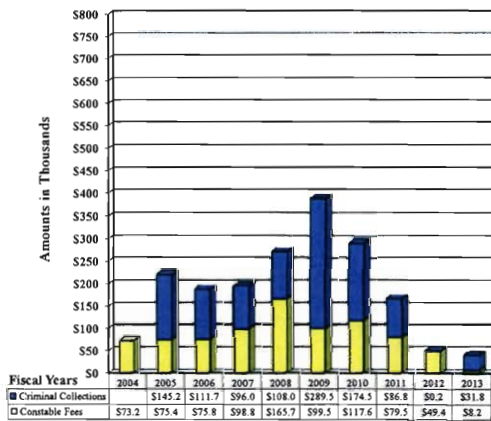
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 2 Fines and Fees



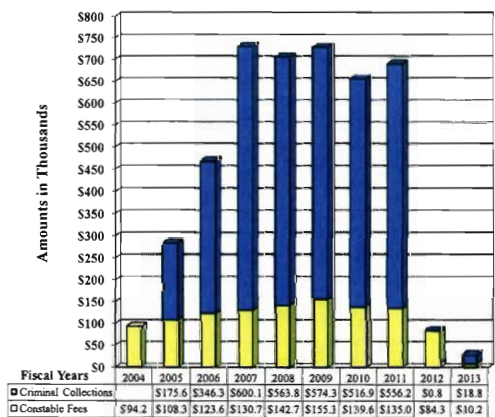
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 3 Fines and Fees



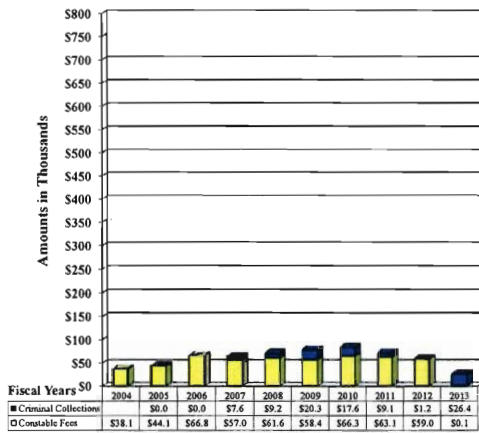
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 4 Fines and Fees



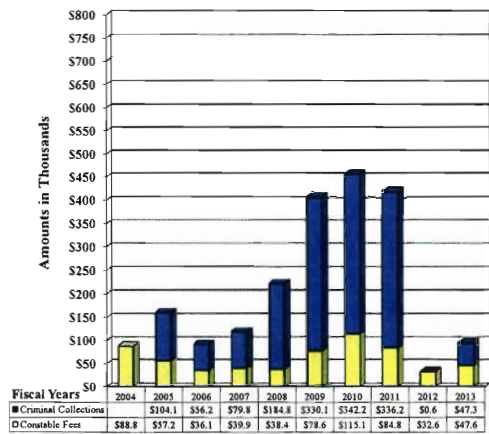
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 5 Fines and Fees



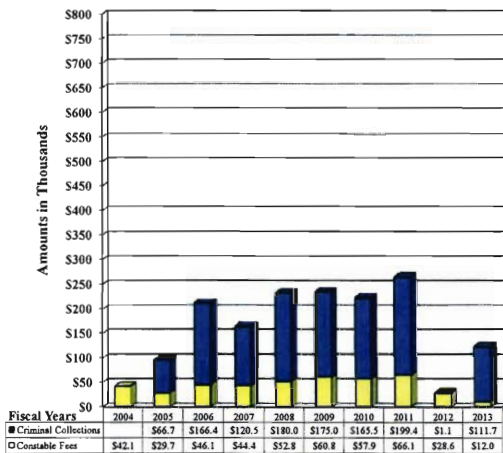
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 6 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 7 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2012 and September 30, 2013

Fines and Fees

Collections:

Misdemeanor Fees:

Canutillo Independent School District	\$705	
Child Restraint Fee	40	
Child Safety Fund	35,804	
Clint Independent School District	2,864	
Collection Agency Fee	183,371	
Compensation to Victims of Crime Fund	4,802	
Consolidated Court Costs	866,406	
Constable Fees	8,677	
Correctional Management Institute of Texas	95	
County Traffic Fees	36,251	
Courthouse Security	65,805	
Criminal Justice Planning Fund	44	
El Paso Academy East	366	
El Paso Independent School District	32,619	
Fabens Independent School District	1,379	
Failure to Appear-County	198	
Failure to Appear-Omni	298	
Failure to Appear-State	984	
Fines	2,175,152	
Fugitive Apprehension Fund	1,351	
General Revenue Fund	10	
Indigent Defense Fee	40,837	
Indigent Legal Services	535	
Jury Service Fees	84,695	
Justice and Court Personnel Training Fund	562	
Justice Court Building Security Fund	21,408	
Justice Court Technology Fund	86,705	
Justice Fees	306,711	
Juvenile Crime and Delinquency	117	
Juvenile Case Management Fund	106,364	
Law Enforcement Education Fund	104	
Operators and Chauffeurs License Fund	75	
San Elizario Independent School District	942	
Socorro Independent School District	4,840	
Seatbelt Violations Fine	12,616	
Sheriff Fees	80,947	
State Traffic Fee	343,766	
Support of the Judiciary Fund-County	13,630	
Support of the Judiciary Fund-State	113,403	
Teen Court	1,152	
Texas Law Enforcement Officer's Fund	895	
Time Payment Fees	86,994	
Ysleta Independent School District	2,156	
	<hr/>	<hr/>
		\$4,726,675

Arrest Fees:

Animal Control	10	
Arrest Fee Other	2,481	
Canutillo Independent School District	123	
Clint Independent School District	214	
Constable Pet 1	5,553	
Constable Pet 2	632	
Constable Pet 3	7,749	
Constable Pet 4	9,359	
Constable Pet 6	47,176	
Constable Pet 7	11,038	
Department of Public Safety	39,348	
El Paso Independent School District	6,423	
El Paso Sheriff's Office	42,052	
Fabens Independent School District	257	
Horizon Police Department	10	
Texas Parks and Wildlife	474	
San Elizario Independent School District	97	
Socorro Independent School District	2,116	
Texas Alcoholic Beverage Commission	15	
Texas Parks and Wildlife Fine	50	
University of Texas at El Paso	283	
Ysleta Independent School District	1,097	
	<hr/>	<hr/>
		176,557

Total Misdemeanor and Arrest Fees

\$4,903,232 (1)

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2012 and September 30, 2013

Fines and Fees

Civil Cases:

Constable Fees	\$393,755	
Jury Fees	480	
Justice Fees	249,266	
Legal Service Fees	40,622	
State eFiling System Fund	3,905	
Sheriff Fees	-	<u>\$688,028</u>
 Total Collections		 <u><u>\$5,591,260</u></u>

Disbursements to:

Arrest Fee -Other	2,512	
Collection Agency	183,371	
County of El Paso	3,677,242	
El Paso Independent School District	6,423	
OMNI	298	
Socorro Independent School District	2,116	
State of Texas	1,672,331	
Ysleta Independent School District	1,175	
University of Texas at El Paso	-	<u>5,545,467</u>

Truancy:

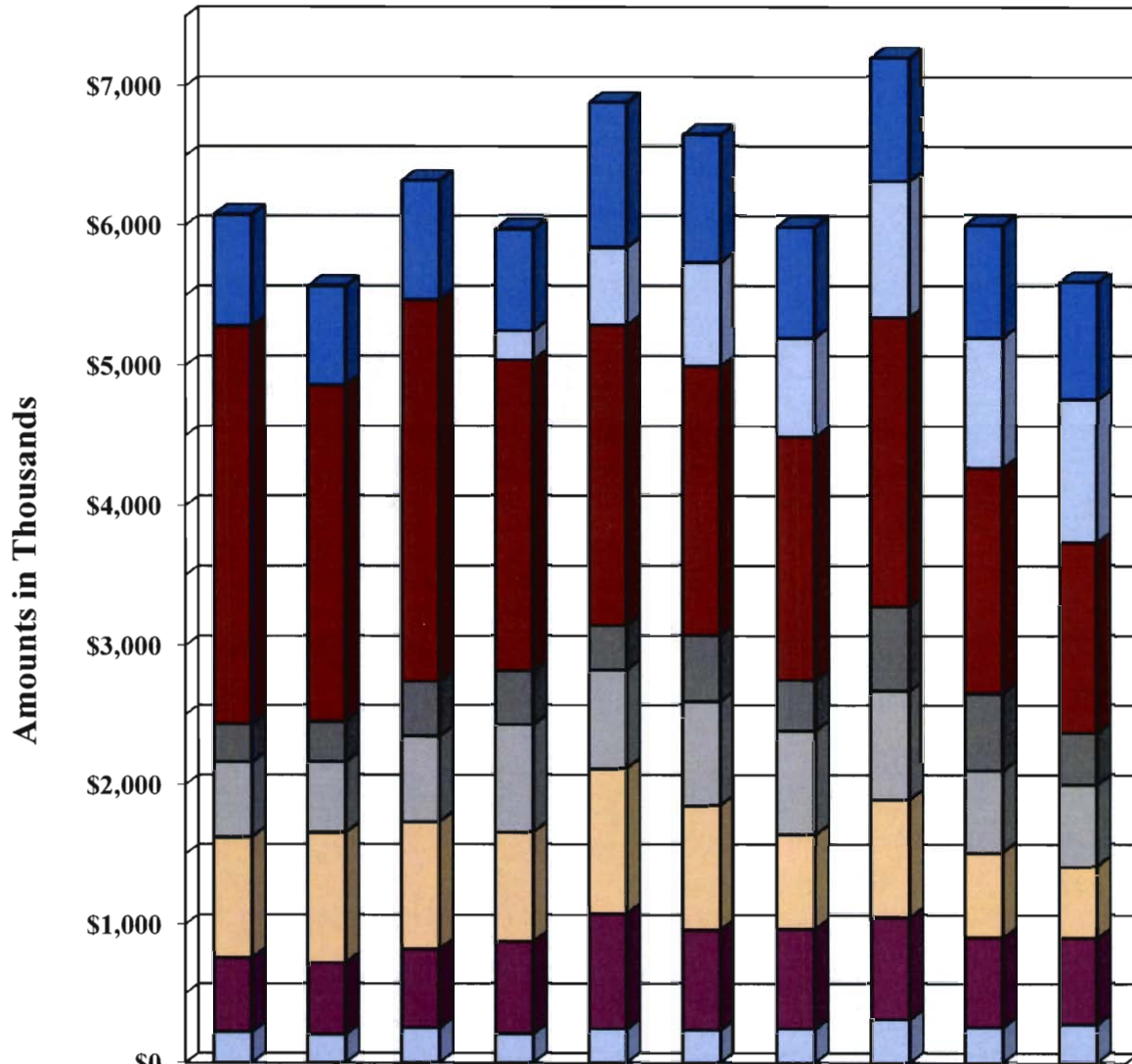
Canutillo Independent school District	705	
Clint Independent School District	2,864	
El Paso Academy East	366	
El Paso Independent school District	32,619	
Fabens Independent School District	1,379	
San Elizario Independent School District	942	
Socorro Independent School District	4,840	
Ysleta Independent School District	2,078	<u>45,793</u>

Total Disbursements 5,591,260

(concluded)

(1): Of the \$4,903,232 in misdemeanor and arrest fees, County Clerk Collections Department collected \$553,549 and Sheriff Department \$127,161

**Justices of the Peace, All Precincts
Fines and Fees**



Fiscal Years	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
JP 7	\$793.1	\$704.0	\$850.0	\$720.4	\$1,041.2	\$914.2	\$785.9	\$885.6	\$794.0	\$832.0
JP 6-2				\$206.4	\$548.2	\$737.0	\$710.3	\$970.1	\$933.0	\$1,031.0
JP 6-1	\$2,852.6	\$2,412.8	\$2,733.0	\$2,227.2	\$2,149.5	\$1,929.0	\$1,741.0	\$2,069.4	\$1,617.0	\$1,364.0
JP 5	\$270.7	\$288.4	\$395.4	\$387.9	\$318.9	\$480.3	\$362.3	\$608.4	\$553.0	\$372.0
JP 4	\$537.5	\$507.0	\$611.8	\$769.5	\$705.5	\$741.2	\$742.0	\$774.4	\$584.0	\$583.0
JP 3	\$865.7	\$934.0	\$912.6	\$781.3	\$1,041.6	\$890.5	\$680.0	\$848.3	\$611.0	\$514.0
JP 2	\$534.7	\$516.3	\$568.7	\$667.4	\$832.6	\$725.0	\$720.0	\$736.4	\$647.0	\$624.0
JP 1	\$221.7	\$204.0	\$249.3	\$207.7	\$241.2	\$232.4	\$242.5	\$309.6	\$252.0	\$271.0

County of El Paso, Texas
County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Robert Pearson
October 1, 2012 to September 30, 2013

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$4,567	
Compensation to Victims of Crime Fund	90	
Consolidated Court Costs	27,378	
Constable Fees	45	
Correctional Management Institute of Texas	4	
County Traffic Fees	953	
Courthouse Security	2,087	
El Paso Independent school District	2,045	
Fines	73,814	
Fugitive Apprehension Fund	25	
Jury Service Fees	2,659	
Justice and Court Personnel Training Fund	10	
Justice Court Building Security Fund	683	
Justice Court Technology Fund	2,763	
Justice Fees (Admin.)	3,902	
Juvenile Crime and Delinquency	4	
Juvenile Case Management Fund	3,418	
Indigent Defense Fee	1,306	
Seatbelt Violations Fine	13	
Sheriff Fees	4,986	
State Traffic Fee	7,799	
Support of the Judiciary Fund-County	398	
Support of the Judiciary Fund-State	3,567	
Teen Court	40	
Texas Law Enforcement Officer Fund (TLEOF)	17	
Time Payment Fees	3,137	
	\$145,710	

Arrest Fees:

Animal Control	10	
Arrest Fee-Other	563	
Constable Pct 1	5,506	
Constable Pct 4	119	
Constable Pct 6	23	
Constable Pct 7	5	
Department of Public Safety	379	
El Paso Independent School District	1,377	
El Paso Sheriff's Office	167	
Texas Parks and Wildlife	55	
University of Texas at El Paso	283	
	8,487	

Total Misdemeanor and Arrest Fees 154,197 (1)

Civil Cases:

Constable Fees	64,972	
Jury Fees	80	
Justice Fees	43,278	
Legal Service Fees	7,709	
State eFiling System Fund	630	
	116,669	
Total Collections		270,866

Disbursements to:

Arrest Fee-Other	563	
County of El Paso	210,655	
El Paso Independent School District	1,377	
State of Texas	56,226	
	268,821	

Truancy:

El Paso Independent school District	2,045	
	2,045	
Total Disbursements		\$270,866

(1): Of the \$154,197 in misdemeanor and arrest fees, County Clerk Collections Department collected \$19,345 and the Sheriff's Department collected \$10,813.

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Brian J. Haggerty
October 1, 2012 through September 30, 2013

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$10,625	
Collection Agency Fee	34,449	
Compensation to Victims of Crime Fund	127	
Consolidated Court Costs	74,466	
Constable Fees	5,796	
Correctional Management Institute of Texas	2	
County Traffic Fees	2,380	
Courthouse Security	5,672	
Courthouse Security - JP	1,863	
El Paso Independent School District (Truancy)	16,891	
Failure to Appear-County	55	
Failure to Appear-Omni	82	
Failure to Appear-State	269	
Fines	240,904	
Fugitive Apprehension Fund	43	
Indigent Defense Fee	3,077	
Indigent Legal Services - IND	535	
Jury Service Fee	7,295	
Justice and Court Personnel Training Fund	17	
Justice Court Technology Fund	7,537	
Justice Fees	6,310	
Juvenile Crime and Delinquency	3	
Juvenile Case Management Fund	9,283	
Law Enforcement Education Fund	69	
Seatbelt Violation Fine	227	
Sheriff Fees	11,548	
State Traffic Fee	23,633	
Support of the Judiciary Fund-County	1,104	
Support of the Judiciary Fund-State	9,833	
TLEOF	40	
Teen Court	45	
Ysleta Independent School District (Truancy)	78	
Time Payment Fees	9,950	
		\$484,208

Arrest Fees:

Arrest Fee-Other	24	
Constable Pct 2	618	
Constable Pct 4	1	
Department of Public Safety	3,435	
El Paso Independent School District	248	
Parks and Wildlife	22	
Ysleta Independent School District	152	
		4,500

Total Misdemeanor and Arrest Fees 488,708 (1)

Civil Cases:

Constable Fees	84,030	
Jury Fees	5	
Justice Fees	43,699	
Legal Service Fees	6,573	
State eFiling System Fund	740	
		135,047

Total Collections \$623,755

Disbursements to:

Collection Agency	34,449	
County of El Paso	430,268	
El Paso Independent School District	248	
OMNI	82	
State of Texas	141,587	
Ysleta Independent School District	230	
		606,864

Truancy:

El Paso Independent school District	16,891	
		16,891

Total Disbursements \$623,755

(1): Of the \$488,701 in misdemeanor and arrest fees, County Clerk Collections Department collected \$5,313 and Sheriff Department \$5,572

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Guadalupe Aponte
October 1, 2012 to September 30, 2013

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$3,863	
Collection Agency Fee	15,639	
Compensation to Victims of Crime Fund	991	
Consolidated Court Costs	65,836	
Constable Fees	97	
Correctional Management Institute of Texas	20	
County Traffic Fees	2,625	
Courthouse Security	5,142	
Criminal Justice Planning Fund	4	
El Paso Independent school District	12,706	
Fines	222,474	
Fugitive Apprehension Fund	289	
General Revenue Fund	2	
Jury Service Fees	6,283	
Justice and Court Personnel Training Fund	113	
Justice Court Building Security Fund	1,617	
Justice Court Technology Fund	6,632	
Justice Fees	5,559	
Juvenile Crime and Delinquency	23	
Juvenile Case Management Fund	8,024	
Indigent Defense Fee	2,867	
Law Enforcement Education Fund	5	
Seatbelt Violations Fine	4,558	
Sheriff Fees	3,856	
State Traffic Fee	22,436	
Support of the Judiciary Fund-County	951	
Support of the Judiciary Fund-State	8,487	
Teen Court	96	
Texas Law Enforcement Officer Fund (TLEO)	60	
Time Payment Fees	4,407	
	<hr/>	\$405,662

Arrest Fees:

Arrest Fee-Other	528	
Constable Pct 3	7,749	
Constable Pct 4	54	
Constable Pct 6	20	
Department of Public Safety	2,271	
El Paso Independent School District	4,007	
Texas Parks and Wildlife Fine	50	
	<hr/>	14,679
Total Misdemeanor and Arrest Fees		420,341 (1)

Civil Cases:

Constable Fees	47,985	
Jury Fees	245	
Justice Fees	38,722	
Legal Service Fees	6,586	
State eFiling System Fund	570	
Sheriff Fees	-	
	<hr/>	94,108
Total Collections		<hr/> <hr/> 514,449

Disbursements to:

Arrest Fee-Other	578	
Collection Agency	15,639	
County of El Paso	352,037	
El Paso Independent School District	4,007	
State of Texas	129,482	
	<hr/>	501,743

Truancy:

El Paso Independent school District	12,706	<hr/> 12,706
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Total Disbursements \$514,449

(1): Of the \$436,500 in misdemeanor and arrest fees, County Clerk Collections Department collected \$11,011 and the Sheriff's Department collected \$29,744.

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Barbara Perez
October 1, 2012 to September 30, 2013

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$4	
Child Safety Fund	4,892	
Collection Agency Fee	18,193	
Compensation to Victims of Crime Fund	1,422	
Consolidated Court Costs	82,435	
Constable Fees	92	
Correctional Management Institute of Texas	28	
County Traffic Fees	3,974	
Courthouse Security	6,408	
Criminal Justice Planning Fund	25	
El Paso Academy East	366	
Fines	200,360	
Fugitive Apprehension Fund	449	
General Revenue Fund	5	
Jury Service Fees	8,008	
Justice and Court Personnel Training Fund	184	
Justice Court Building Security Fund	2,025	
Justice Court Technology Fund	8,197	
Justice Fees	13,302	
Juvenile Crime and Delinquency	38	
Juvenile Case Management Fund	10,051	
Indigent Defense Fee	3,953	
Law Enforcement Education Fund	8	
Operators and Chauffeurs License Fund	75	
Socorro Independent School District	135	
Seatbelt Violations Fine	1,382	
Sheriff Fees	12,614	
State Traffic Fee	37,292	
Support of the Judiciary Fund-County	1,200	
Support of the Judiciary Fund-State	10,738	
Teen Court	347	
Texas Law Enforcement Officer Fund (TLEOF)	87	
Time Payment Fees	8,211	
	<u>8,211</u>	\$436,500

Arrest Fees:

Arrest Fee-Other	55	
Constable Pct 1	47	
Constable Pct 4	9,053	
Constable Pct 6	25	
Constable Pct 7	4	
Department of Public Safety	4,677	
El Paso Independent School District	504	
Fabens ISD	13	
Socorro Independent School District	1,323	
Texas Alcoholic Beverage Commission	5	
Ysleta Independent School District	383	
	<u>383</u>	<u>16,089</u>

Total Misdemeanor and Arrest Fees 452,589 (1)

Civil Cases:

Constable Fees	71,531	
Jury Fees	5	
Justice Fees	50,194	
Legal Service Fees	7,762	
State eFiling System Fund	875	
Sheriff Fees	-	
	<u>-</u>	<u>130,367</u>

Total Collections 582,956

Disbursements to:

Arrest Fee-Other	55	
Collection Agency	18,193	
County of El Paso	392,518	
El Paso Independent School District	504	
Socorro Independent School District	1,323	
State of Texas	169,479	
Ysleta Independent School District	383	
	<u>383</u>	582,455

Truancy:

El Paso Academy East	366	
Socorro Independent School District	135	
	<u>135</u>	<u>501</u>

Total Disbursements \$582,956

(1) Of the \$436,500 in misdemeanor and arrest fees, County Clerk Collections Department collected \$11,011 and the Sheriff's Department collected \$29,744.

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge Monica Lujan
October 1, 2012 to September 30, 2013

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$3,710	
Collection Agency Fee	14,322	
Compensation to Victims of Crime Fund	993	
Consolidated Court Costs	46,162	
Constable Fees	2,418	
Correctional Management Institute of Texas	26	
County Traffic Fees	1,857	
Courthouse Security	3,586	
Criminal Justice Planning Fund	15	
Fines	124,122	
Fugitive Apprehension Fund	326	
General Revenue Fund	3	
Jury Service Fees	4,465	
Justice and Court Personnel Training Fund	150	
Justice Court Building Security Fund	1,117	
Justice Court Technology Fund	4,539	
Justice Fees	23,911	
Juvenile Crime and Delinquency	29	
Juvenile Case Management Fund	5,522	
Indigent Defense Fee	2,145	
Law Enforcement Education Fund	2	
Socorro Independent School District	354	
Seatbelt Violations Fine	913	
Sheriff Fees	8,214	
State Traffic Fee	11,585	
Support of the Judiciary Fund-County	1,226	
Support of the Judiciary Fund-State	5,384	
Texas Law Enforcement Officer Fund (TLEOF)	26	
Time Payment Fees	2,139	
Ysleta Independent School District	2,078	
	<hr/>	\$271,339

Arrest Fees:

Arrest Fee-Other	288	
Constable Pct 2	2	
Department of Public Safety	2,865	
Texas Parks and Wildlife	10	
Socorro Independent School District	174	
Ysleta Independent School District	562	
	<hr/>	3,901

Total Misdemeanor and Arrest Fees 275,240 (1)

Civil Cases:

Constable Fees	58,672	
Jury Fees	80	
Justice Fees	32,597	
Legal Service Fees	5,301	
State eFiling System Fund	565	
Sheriff Fees	-	
	<hr/>	97,215

Total Collections

372,455

Disbursements to:

Arrest Fee-Other	288	
Collection Agency	14,322	
County of El Paso	269,678	
Socorro Independent School District	174	
State of Texas	84,999	
Ysleta Independent School District	562	
	<hr/>	370,023

Truancy:

Socorro Independent School District	354	
Ysleta Independent School District	2,078	
	<hr/>	2,432

Total Disbursements

\$372,455

(1): Of the \$450,370 in misdemeanor and arrest fees, County Clerk Collections Department collected \$88,842 and the Sheriff's Department collected \$29,129.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 1
Judge Ruben Lujan
October 1, 2012 to September 30, 2013

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$16	
Child Safety Fund	5,281	
Clint Independent School District	509	
Collection Agency Fee	63,472	
Compensation to Victims of Crime Fund	65	
Consolidated Court Costs	232,200	
Constable Fees	59	
County Traffic Fees	8,349	
Courthouse Security	17,431	
Fabens Independent School District	1,379	
Fines	498,089	
Fugitive Apprehension Fund	1	
Jury Service Fees	22,828	
Justice and Court Personnel Training Fund	1	
Justice Court Building Security Fund	5,684	
Justice Court Technology Fund	23,233	
Justice Fees (Admin.)	173,955	
Juvenile Case Management Fund	28,063	
Indigent Defense Fee	10,826	
Law Enforcement Education Fund	20	
San Elizario Independent School District	942	
Socorro Independent School District	4,351	
Seatbelt Violations Fine	3,194	
Sheriff Fees	24,808	
State Traffic Fee	76,550	
Support of the Judiciary Fund-County	3,412	
Support of the Judiciary Fund-State	30,149	
Teen Court	120	
Texas Law Enforcement Officer Fund (TLEOF)	172	
Time Payment Fees	28,258	
	<u>28,258</u>	\$1,263,417

Arrest Fees:

Arrest Fee-Other	920	
Clint ISD	138	
Constable Pct 6	31,844	
Constable Pct 7		
Department of Public Safety	8,737	
El Paso Independent School District	83	
El Paso Sheriff's Office	17,119	
Fabens ISD	244	
Horizon Police Department	10	
Texas Parks and Wildlife	85	
San Elizario ISD	97	
Socorro Independent School District	619	
	<u>619</u>	59,896

Total Misdemeanor and Arrest Fees 1,323,313 (1)

Civil Cases:

Constable Fees	21,510	
Jury Fees	10	
Justice Fees	16,102	
Legal Service Fees	2,838	
State eFiling System Fund	200	
	<u>200</u>	40,660

Total Collections 1,363,973

Disbursements to:

Arrest Fee-Other	920	
Collection Agency	63,472	
County of El Paso	868,756	
El Paso Independent School District	83	
Socorro Independent School District	619	
State of Texas	422,943	
	<u>422,943</u>	1,356,792

Truancy:

Clint Independent School District	509	
Fabens Independent School District	1,379	
San Elizario Independent School District	942	
Socorro Independent School District	4,351	
	<u>4,351</u>	7,181

Total Disbursements 1,363,973

(1): Of the \$1,323,313 in misdemeanor and arrest fees, County Clerk Collections Department collected \$293,803 and the Sheriff's Department collected \$48,548.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 2
Judge Rosalie Dominguez
October 1, 2012 to September 30, 2013

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$17	
Child Safety Fund	691	
Clint Independent School District	2,355	
Collection Agency Fee	15,406	
Compensation to Victims of Crime Fund	15	
Consolidated Court Costs	209,324	
County Traffic Fees	9,674	
Courthouse Security	15,729	
Fines	430,264	
Jury Service Fees	20,945	
Justice Court Building Security Fund	5,243	
Justice Court Technology Fund	20,972	
Justice Fees	40,090	
Juvenile Case Management Fund	26,203	
Indigent Defense Fee	10,415	
Seatbelt Violations Fine	1,387	
State Traffic Fee	96,386	
Support of the Judiciary Fund-County	3,139	
Support of the Judiciary Fund-State	28,239	
Teen Court	34	
Texas Law Enforcement Officer Fund (TLEOF)	292	
Time Payment Fees	21,988	
	<hr/>	\$958,808

Arrest Fees:

Arrest Fee-Other	88	
Clint ISD	76	
Constable Pct 2	12	
Constable Pct 6	15,259	
Department of Public Safety	12,726	
El Paso Sheriff's Office	24,766	
Texas Parks and Wildlife	218	
Ysleta Independent School District	-	53,145
	<hr/>	<hr/>
Total Misdemeanor and Arrest Fees		1,011,953 (1)

Civil Cases:

Constable Fees	11,960	
Jury Fees	5	
Justice Fees	5,823	
Legal Service Fees	814	
State eFiling System Fund	90	
Sheriff Fees	-	18,692
	<hr/>	<hr/>
Total Collections		<u>1,030,645</u>

Disbursements to:

Arrest Fee-Other	88	
Collection Agency	15,406	
County of El Paso	604,953	
State of Texas	407,844	
Ysleta Independent School District	-	1,028,290
	<hr/>	<hr/>

Truancy:

Clint Independent School District	2,355	2,355
	<hr/>	<hr/>

Total Disbursements \$1,030,645

(1): Of the \$1,011,953 in misdemeanor and arrest fees, County Clerk Collections Department collected \$719 and the Sheriff's Department collected \$16,767

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 2012 to September 30, 2013

Fines and Fees

Collections:

Misdemeanor Fees:

Canutillo Independent school District	\$705	
Child Restraint Fee	3	
Child Safety Fund	2,175	
Collection Agency Fee	21,890	
Compensation to Victims of Crime Fund	1,099	
Consolidated Court Costs	128,605	
Constable Fees	170	
Correctional Management Institute of Texas	15	
County Traffic Fees	6,439	
Courthouse Security	9,750	
El Paso Independent school District	977	
Failure to Appear-County	143	
Failure to Appear-Omni	216	
Failure to Appear-State	715	
Fines	385,125	
Fugitive Apprehension Fund	218	
Jury Service Fees	12,212	
Justice and Court Personnel Training Fund	87	
Justice Court Building Security Fund	3,176	
Justice Court Technology Fund	12,832	
Justice Fees	39,682	
Juvenile Crime and Delinquency	20	
Juvenile Case Management Fund	15,800	
Indigent Defense Fee	6,248	
Seatbelt Violations Fine	942	
Sheriff Fees	14,921	
State Traffic Fee	68,085	
Support of the Judiciary Fund-County	2,200	
Support of the Judiciary Fund-State	17,006	
Teen Court	470	
Texas Law Enforcement Officer Fund (TLEOF)	201	
Time Payment Fees	8,904	
	<u>8,904</u>	\$761,031

Arrest Fees:

Animal Control	0	
Arrest Fee-Other	15	
Canutillo Independent School District	123	
Constable Pct 4	132	
Constable Pct 6	5	
Constable Pct 7	11,029	
Department of Public Safety	4,258	
El Paso Independent School District	204	
Texas Parks and Wildlife	84	
Texas Alcoholic Beverage Commission	10	
Ysleta Independent School District	-	<u>15,860</u>
Total Misdemeanor and Arrest Fees		776,891 (1)

Civil Cases:

Constable Fees	33,095	
Jury Fees	50	
Justice Fees	18,851	
Legal Service Fees	3,039	
State eFiling System Fund	235	
Sheriff Fees	-	<u>55,270</u>
Total Collections		<u>832,161</u>

Disbursements to:

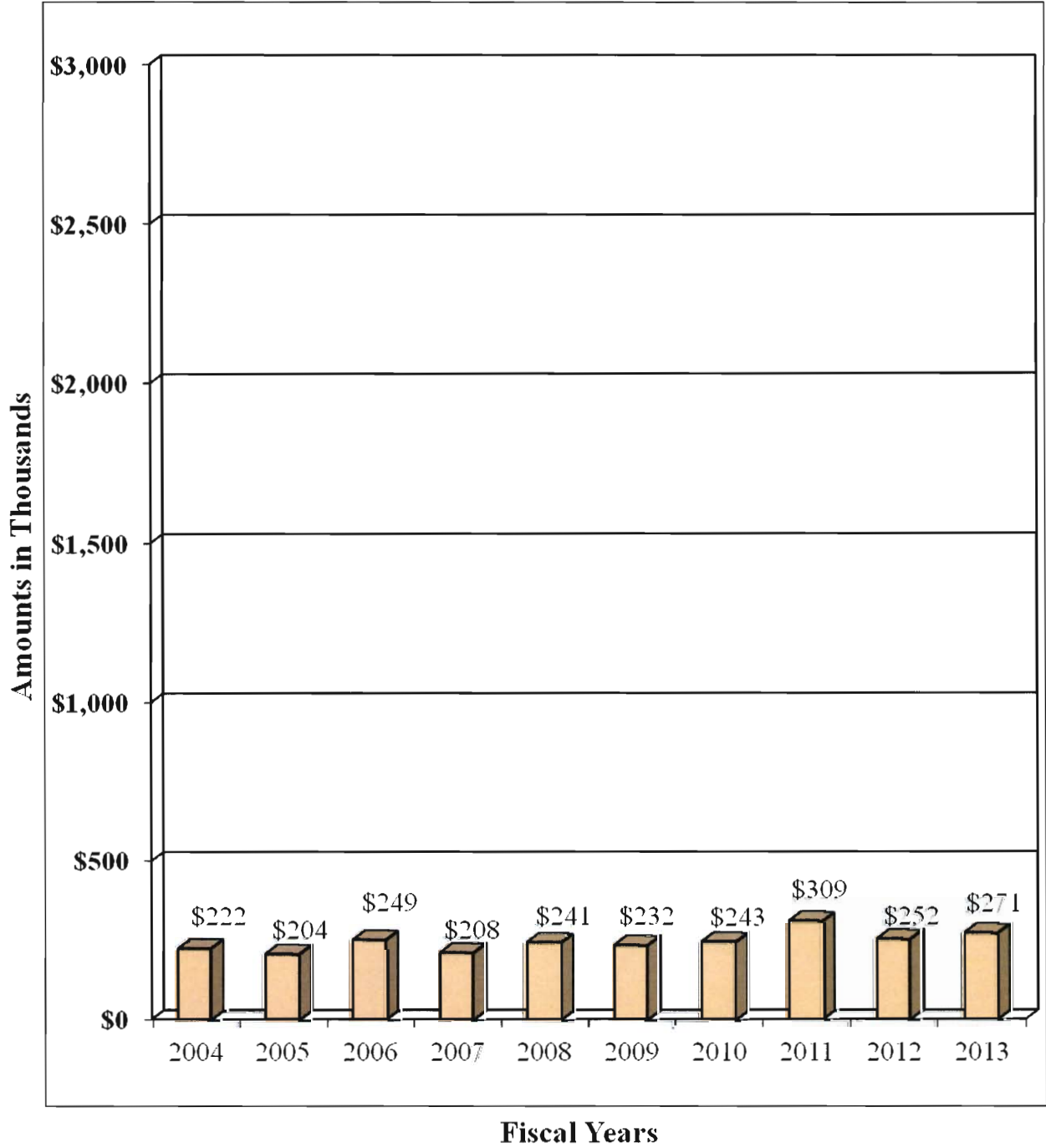
Arrest Fee-Other	20	
Collection Agency	21,890	
County of El Paso	548,378	
El Paso Independent School District	204	
OMNI	216	
State of Texas	259,771	
Ysleta Independent School District	-	830,479

Truancy:

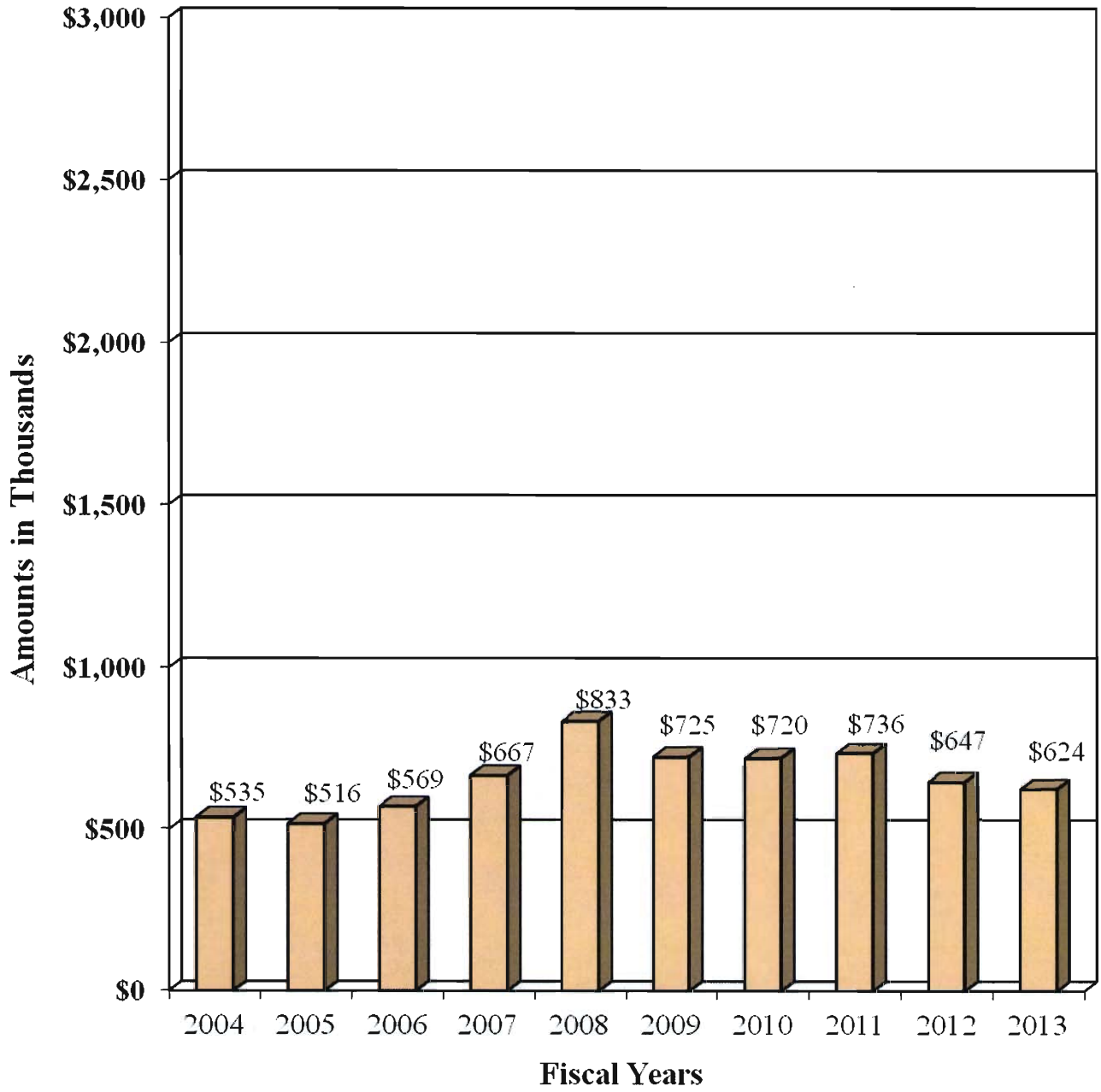
Canutillo Independent school District	705	
El Paso Independent school District	977	<u>1,682</u>
Total Disbursements		<u>\$832,161</u>

(1): Of the \$436,500 in misdemeanor and arrest fees, County Clerk Collections Department collected \$11,011 and the Sheriff's Department collected \$29,744.

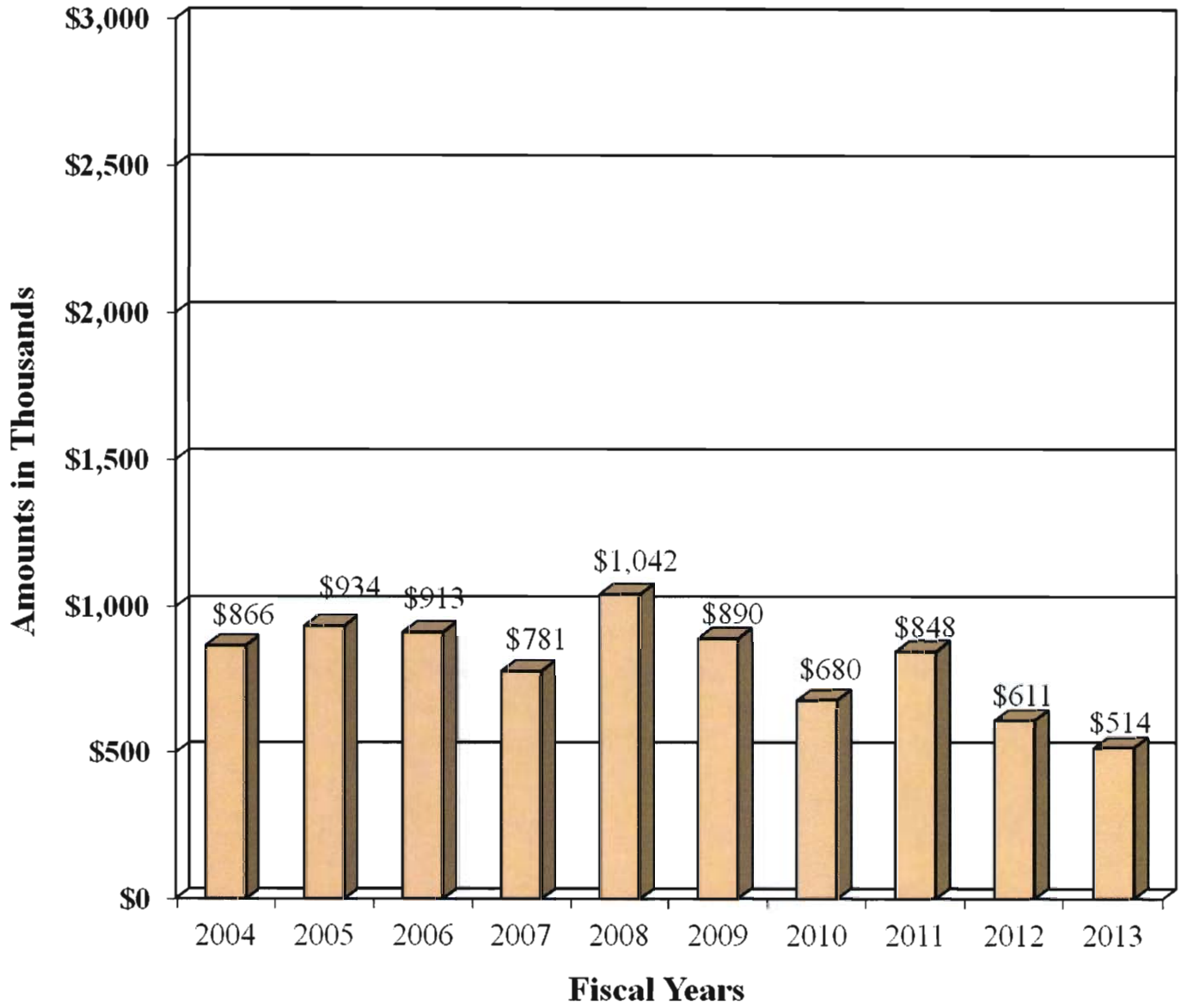
Justice of the Peace, Precinct No. 1
Fines and Fees



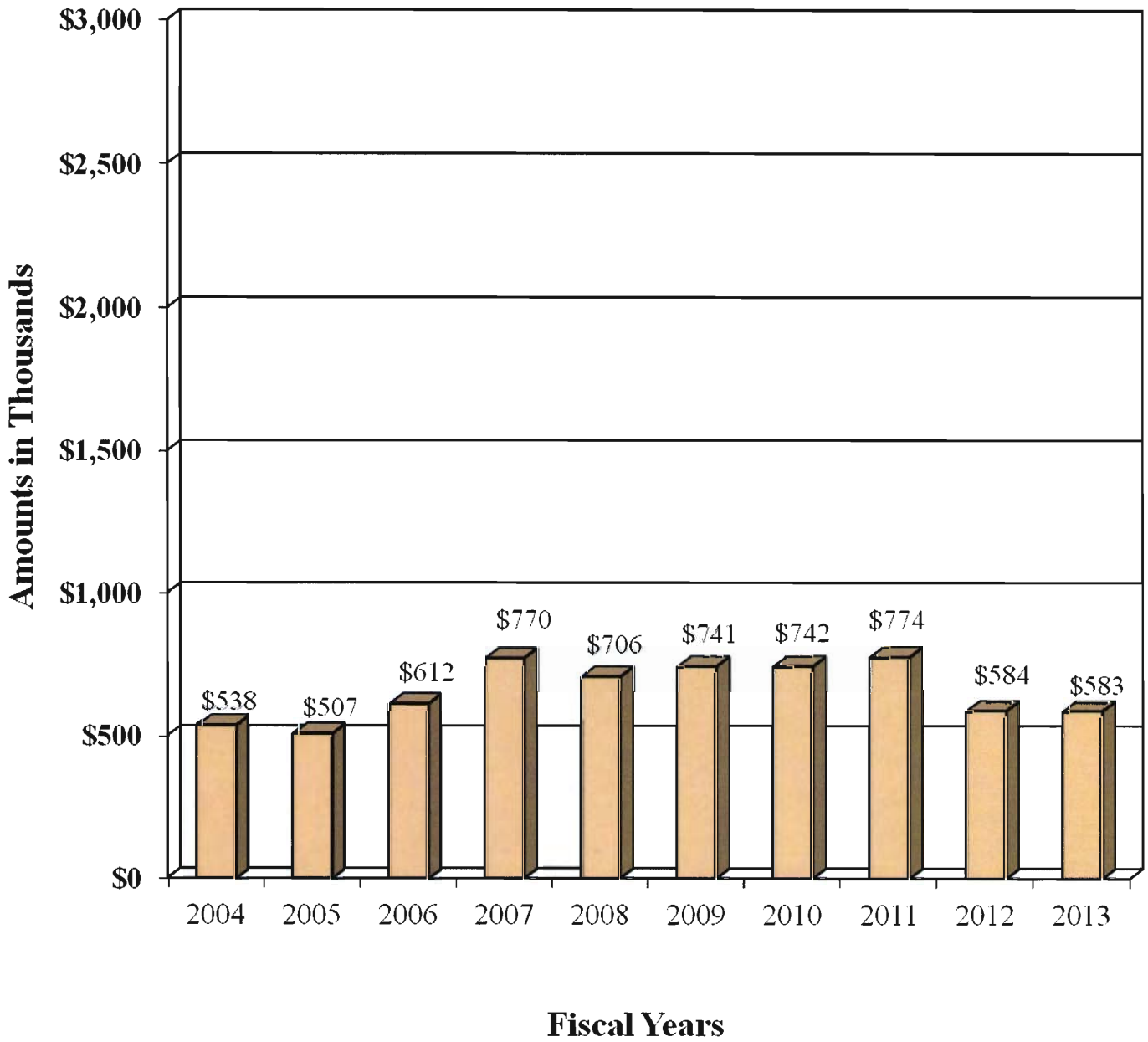
Justice of the Peace, Precinct No. 2
Fines and Fees



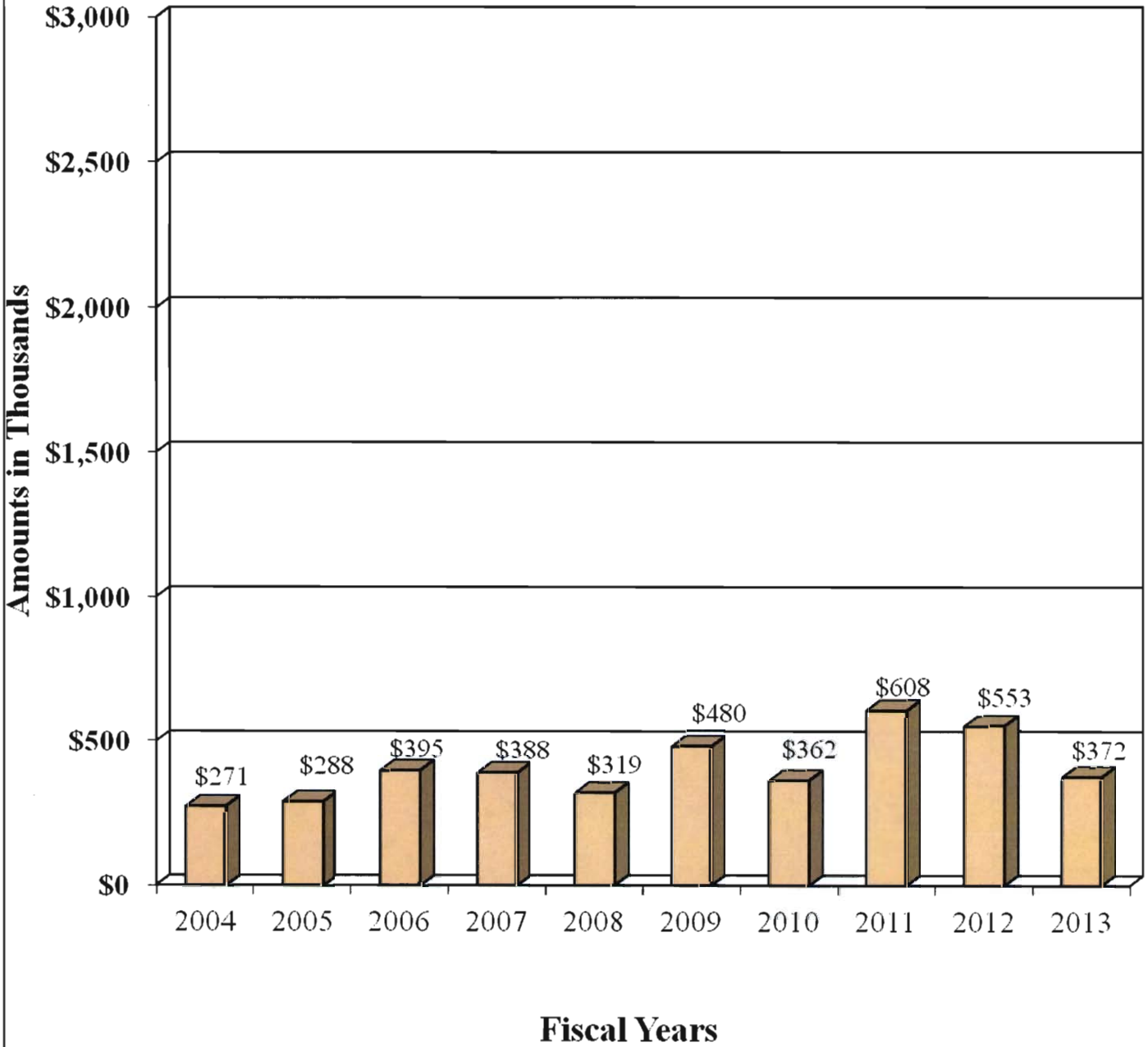
Justice of the Peace, Precinct No. 3
Fines and Fees



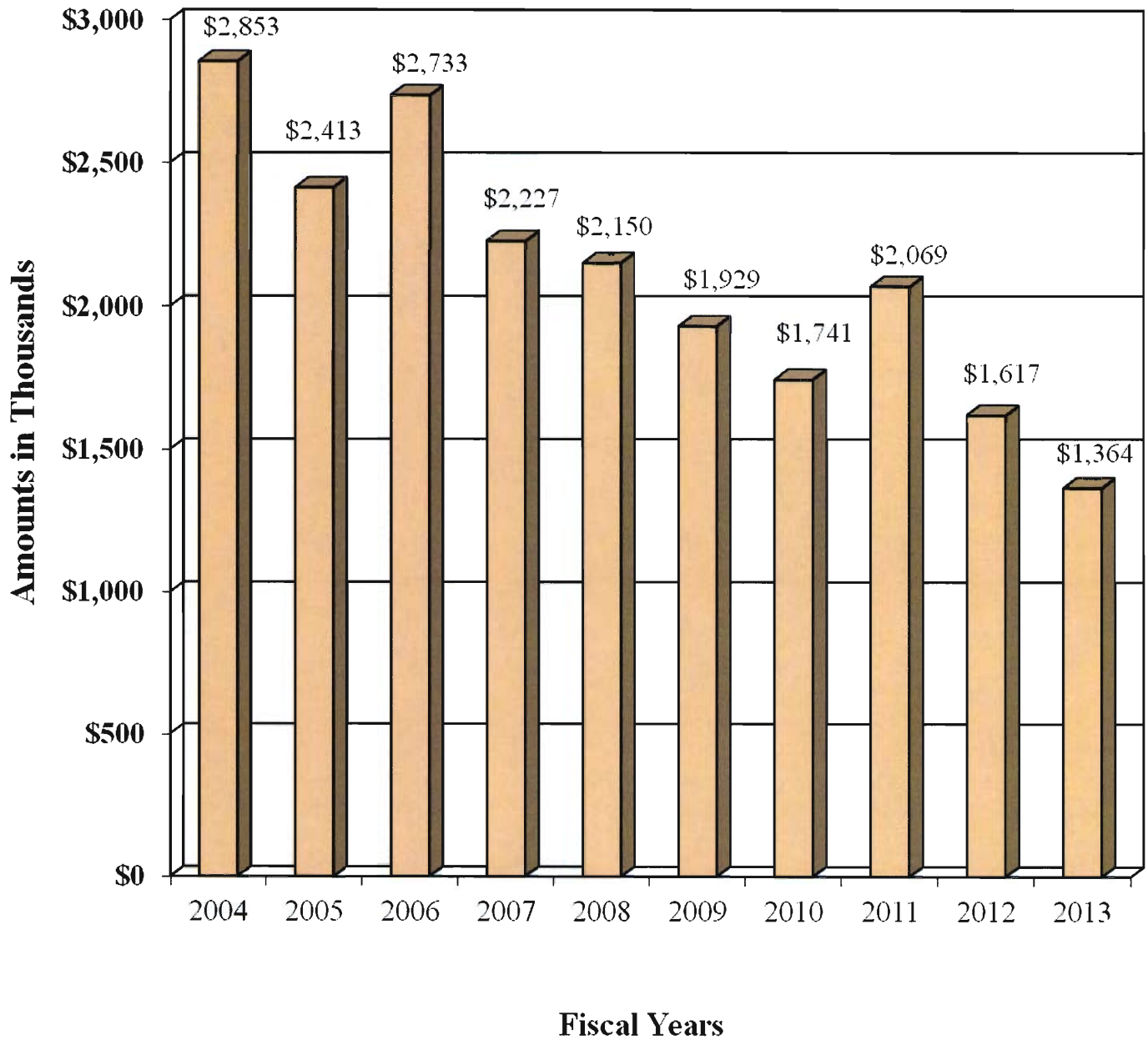
Justice of the Peace, Precinct No. 4
Fines and Fees



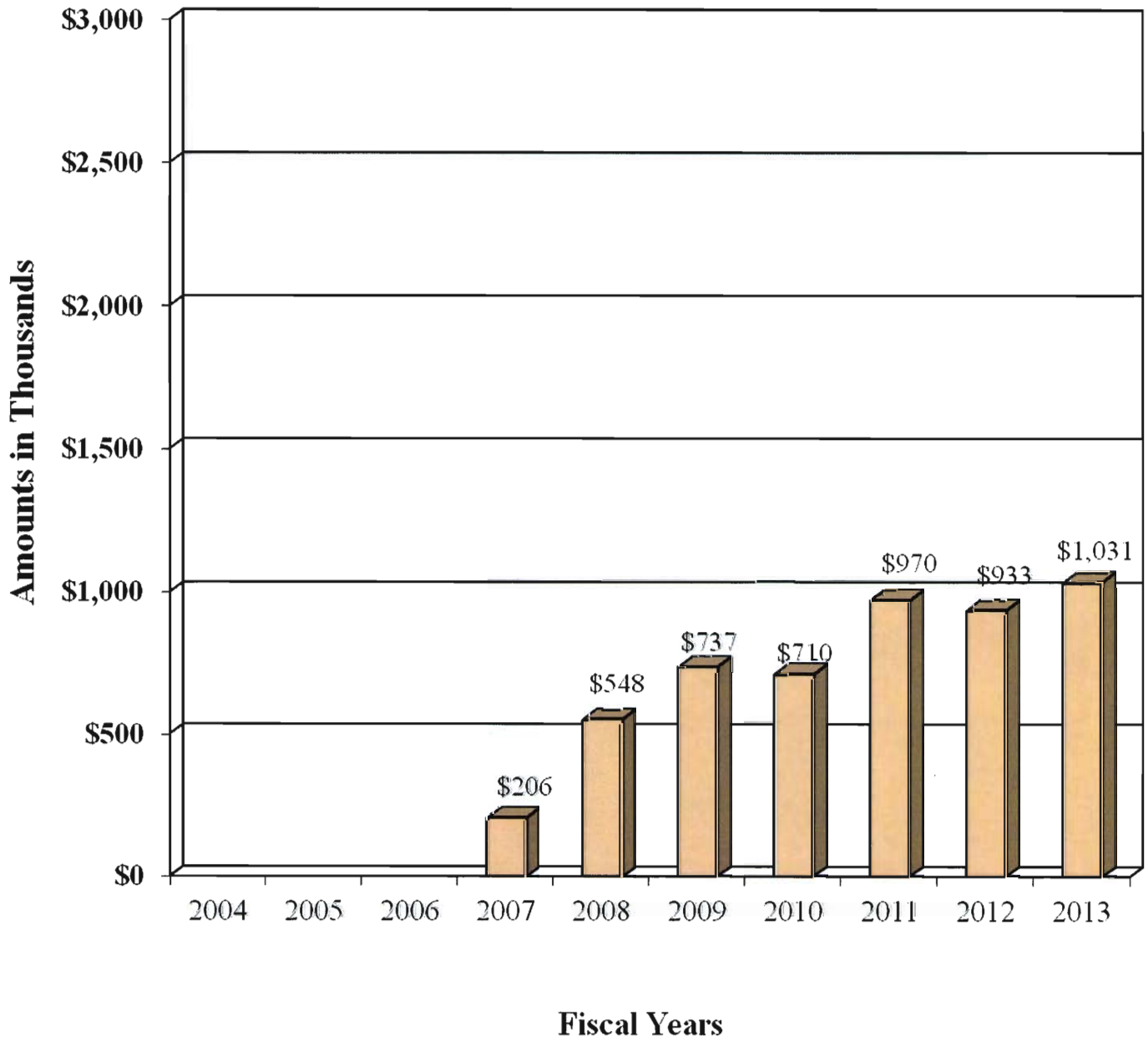
Justice of the Peace, Precinct No. 5
Fines and Fees



Justice of the Peace, Precinct No. 6-1
Fines and Fees



Justice of the Peace, Precinct No. 6-2
Fines and Fees



Justice of the Peace, Precinct No. 7
Fines and Fees

